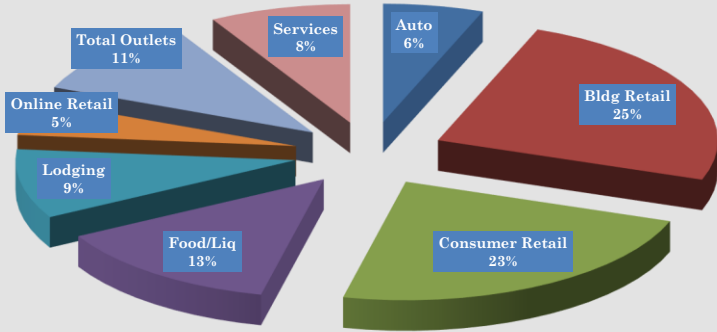
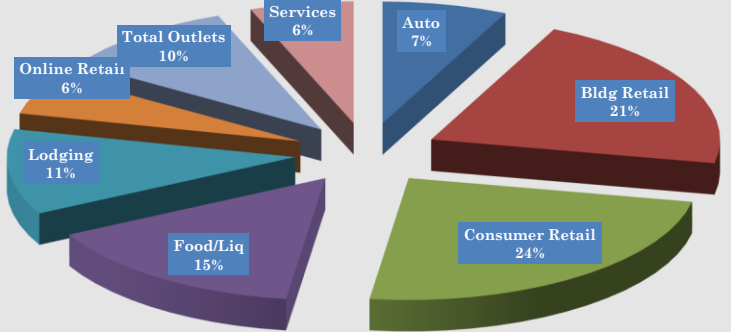


MARCH

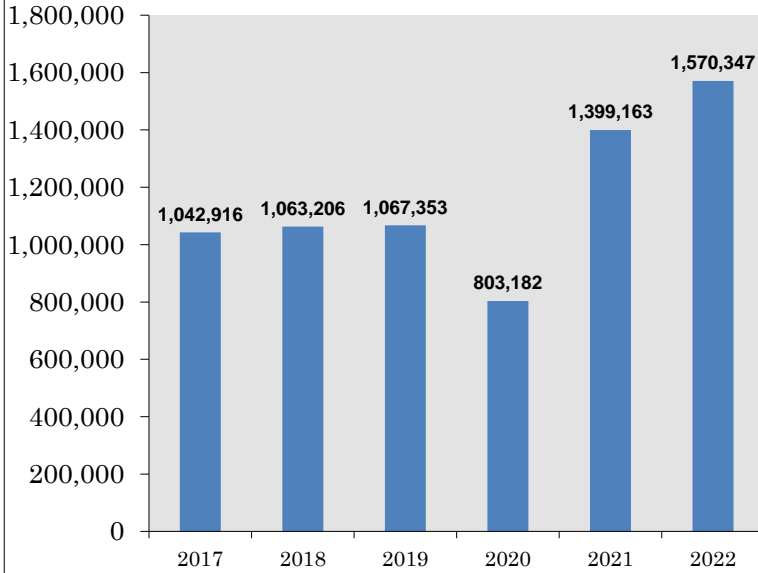
2022 MTD SALES TAX BY CATEGORY



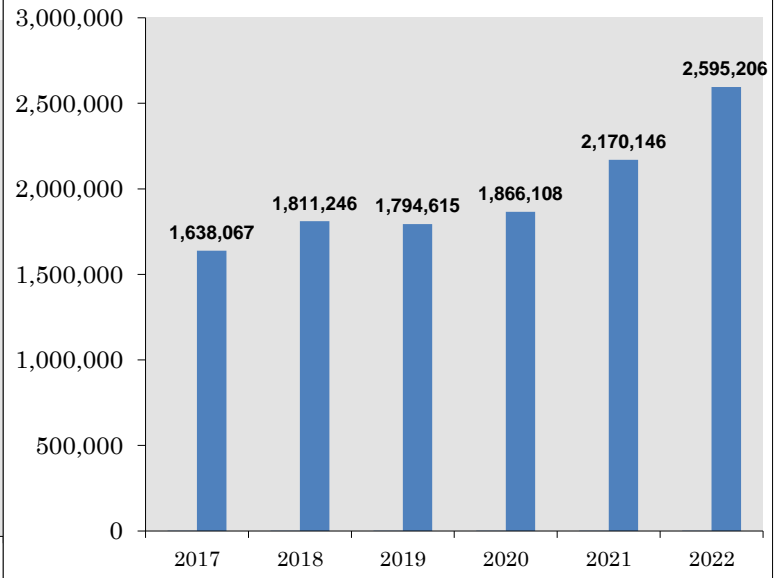
2022 YTD SALES TAX BY CATEGORY



SALES TAXES COLLECTED (MONTH)

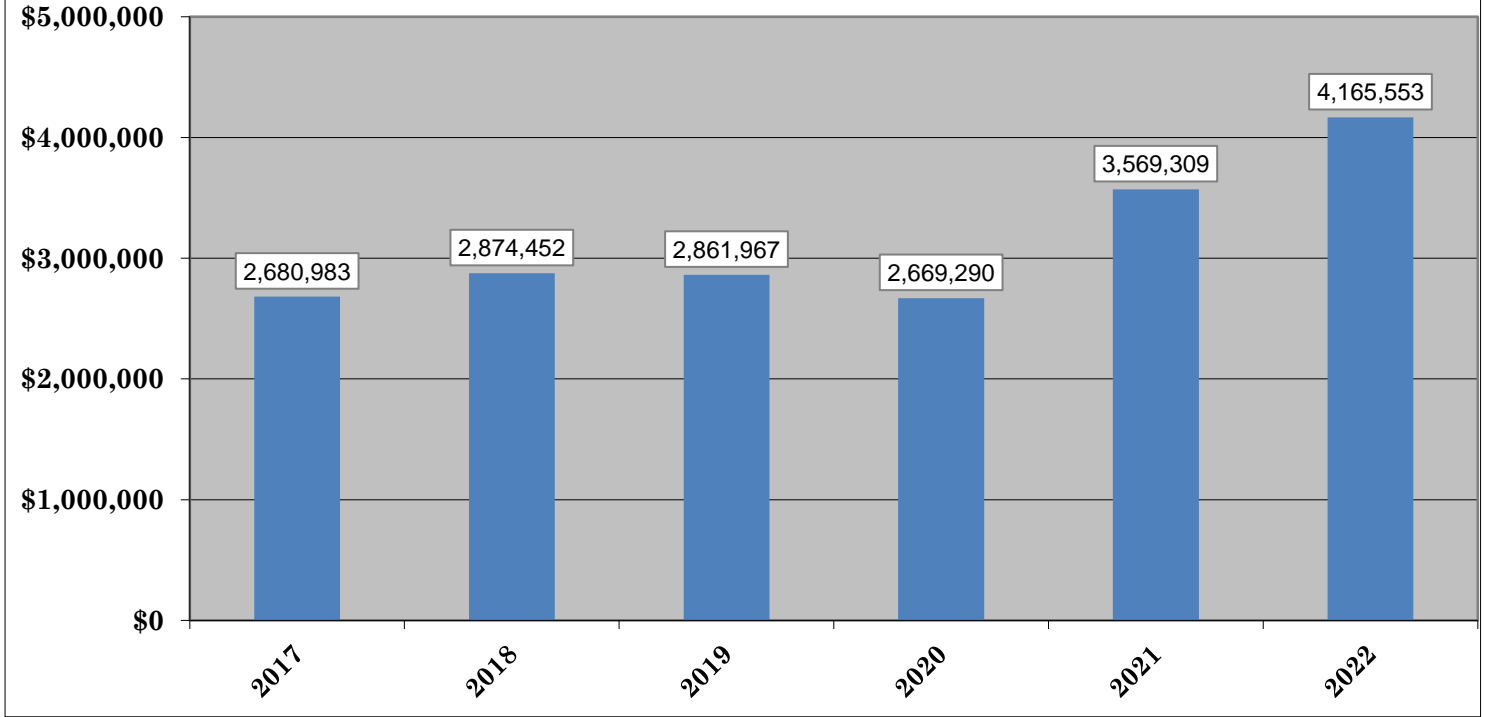


YTD SALES TAX COLLECTED

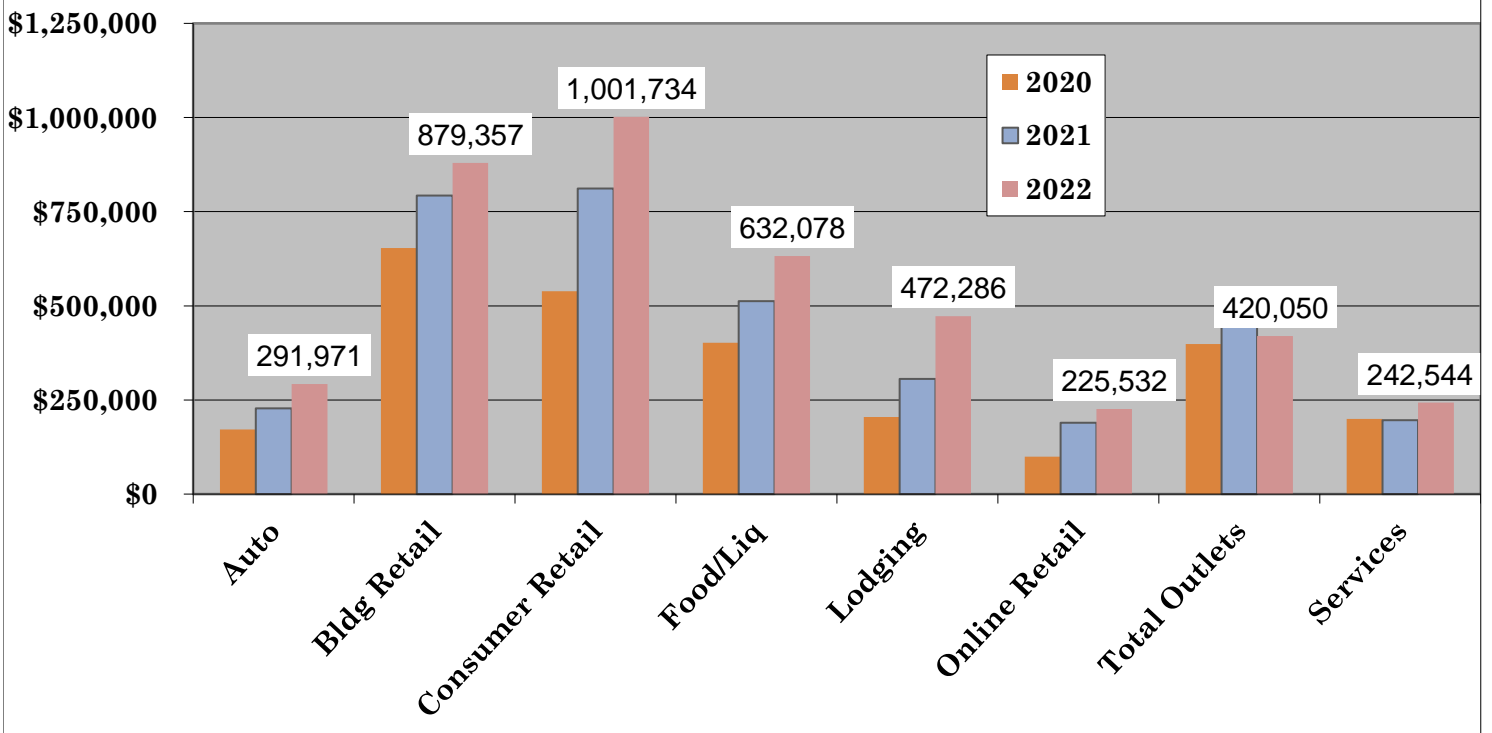


\$ & % Change from Prior Year	2017	2018	2019	2020	2021	2022	\$ & % Change from Prior Year	2016	2017	2018	2019	2020	2021
		58,659	20,290	4,147	(264,170)	595,981		171,184		166,726	193,469	(12,485)	(192,677)
	5.96%	1.95%	0.39%	-24.75%	74.20%	12.23%		6.63%	7.22%	-0.43%	-6.73%	33.72%	16.70%

1ST Q YTD 2017-2022 TTL SALES TAXES

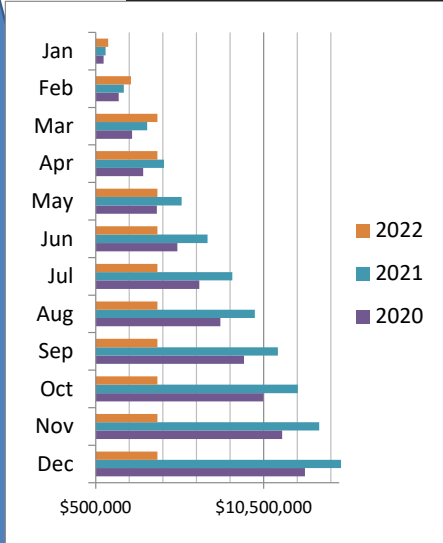


1ST Q YTD SALES TAX BY CATEGORY 2020-2022

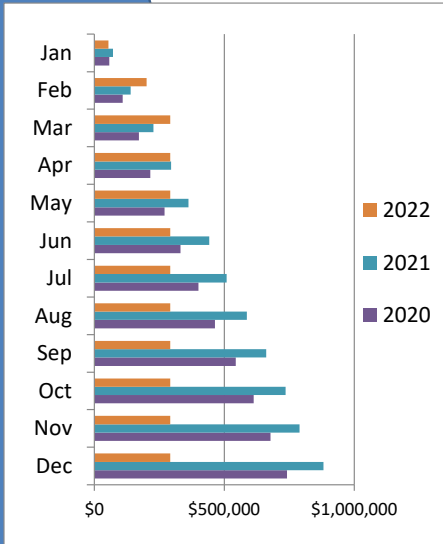


Town of Silverthorne
Sales Tax by Sector

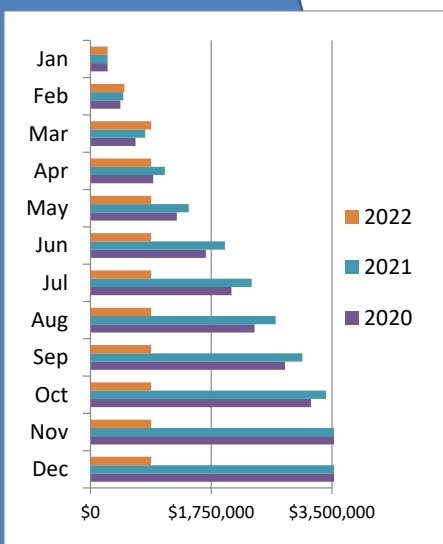
Year Over Year Comparison of Sales Tax by Category



Total Sales Tax								
	2017	2018	2019	2020	2021	% change		
							2022	from PY
Jan	\$818,538	\$885,926	\$921,764	\$969,901	\$1,077,219	\$1,243,940	15.48%	
Feb	\$819,529	\$925,320	\$872,851	\$896,207	\$1,092,927	\$1,351,266	23.64%	
Mar	\$1,042,916	\$1,063,206	\$1,067,353	\$803,182	\$1,399,163	\$1,570,347	12.23%	
Apr	\$687,808	\$764,516	\$769,877	\$654,733	\$995,477	\$0	n/a	
May	\$726,443	\$802,688	\$1,019,604	\$822,617	\$1,043,114	\$0	n/a	
Jun	\$1,072,383	\$1,099,967	\$1,191,209	\$1,221,145	\$1,552,762	\$0	n/a	
Jul	\$1,068,708	\$1,075,530	\$1,192,519	\$1,304,240	\$1,467,979	\$0	n/a	
Aug	\$984,853	\$1,038,181	\$1,193,502	\$1,251,475	\$1,336,094	\$0	n/a	
Sep	\$1,037,088	\$1,024,673	\$1,153,033	\$1,409,632	\$1,385,779	\$0	n/a	
Oct	\$797,367	\$848,734	\$1,004,624	\$1,156,700	\$1,180,820	\$0	n/a	
Nov	\$919,649	\$891,605	\$971,770	\$1,118,262	\$1,274,107	\$0	n/a	
Dec	\$1,209,640	\$1,228,422	\$1,328,041	\$1,355,362	\$1,724,771	\$0	n/a	
Total	\$11,184,921	\$11,648,768	\$12,686,146	\$12,963,456	\$15,530,213	\$4,165,553	16.70%	



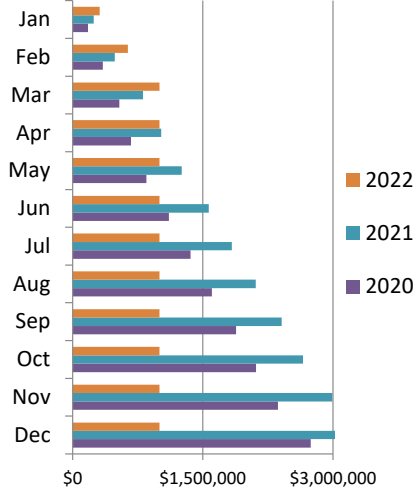
Auto								
	2017	2018	2019	2020	2021	% change		
							2022	from PY
Jan	\$70,101	\$63,353	\$63,189	\$57,451	\$72,100	\$54,365	-24.60%	
Feb	\$56,855	\$53,841	\$55,000	\$51,548	\$67,090	\$146,510	118.38%	
Mar	\$76,462	\$76,521	\$71,174	\$62,629	\$88,529	\$91,096	2.90%	
Apr	\$55,273	\$64,081	\$60,216	\$44,130	\$67,110	\$0	n/a	
May	\$63,356	\$62,160	\$53,932	\$53,787	\$67,141	\$0	n/a	
Jun	\$67,352	\$70,097	\$64,418	\$62,103	\$80,140	\$0	n/a	
Jul	\$70,835	\$68,415	\$66,250	\$68,275	\$67,057	\$0	n/a	
Aug	\$66,280	\$75,510	\$71,151	\$64,490	\$77,727	\$0	n/a	
Sep	\$71,883	\$62,414	\$73,101	\$79,448	\$74,439	\$0	n/a	
Oct	\$73,779	\$73,548	\$71,995	\$69,405	\$74,677	\$0	n/a	
Nov	\$74,526	\$62,477	\$65,593	\$63,936	\$53,681	\$0	n/a	
Dec	\$72,905	\$77,330	\$76,939	\$63,983	\$91,820	\$0	n/a	
Total	\$819,607	\$809,746	\$792,959	\$741,185	\$881,511	\$291,971	28.22%	



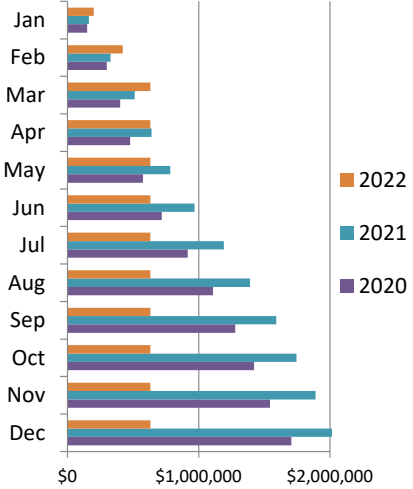
Bldg Retail								
	2017	2018	2019	2020	2021	% change		
							2022	from PY
Jan	\$168,108	\$153,760	\$152,847	\$249,026	\$246,457	\$249,274	1.14%	
Feb	\$137,390	\$126,119	\$154,682	\$184,740	\$229,558	\$243,781	6.20%	
Mar	\$202,209	\$187,088	\$197,773	\$219,834	\$316,908	\$386,303	21.90%	
Apr	\$121,313	\$238,757	\$202,335	\$252,918	\$285,800	\$0	n/a	
May	\$202,858	\$245,558	\$478,357	\$343,518	\$345,415	\$0	n/a	
Jun	\$310,013	\$307,781	\$373,121	\$423,535	\$523,486	\$0	n/a	
Jul	\$221,332	\$244,377	\$313,591	\$371,475	\$390,477	\$0	n/a	
Aug	\$224,917	\$244,769	\$320,003	\$330,870	\$345,227	\$0	n/a	
Sep	\$277,698	\$293,464	\$357,499	\$443,862	\$385,861	\$0	n/a	
Oct	\$219,882	\$251,470	\$310,650	\$373,963	\$345,044	\$0	n/a	
Nov	\$220,654	\$205,930	\$269,257	\$334,727	\$334,475	\$0	n/a	
Dec	\$211,210	\$234,854	\$268,927	\$287,377	\$370,179	\$0	n/a	
Total	\$2,517,584	\$2,733,927	\$3,399,042	\$3,815,844	\$4,118,886	\$879,357	10.90%	

Town of Silverthorne
Sales Tax by Sector

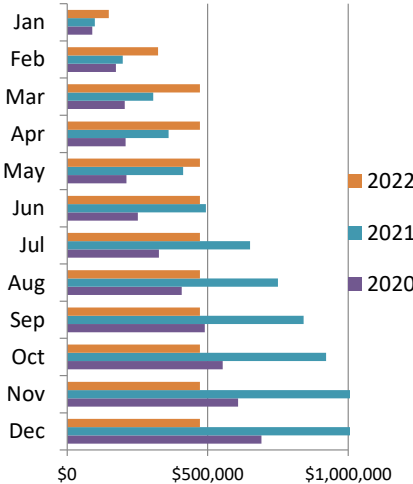
Year Over Year Comparison of Sales Tax by Category



Consumer Retail							
	2017	2018	2019	2020	2021	2022	% change from PY
Jan	\$189,778	\$203,832	\$183,056	\$177,041	\$242,365	\$311,333	28.46%
Feb	\$210,656	\$182,411	\$190,261	\$171,871	\$244,175	\$326,157	33.58%
Mar	\$251,499	\$234,563	\$226,261	\$190,107	\$325,000	\$364,244	12.08%
Apr	\$188,023	\$139,211	\$147,573	\$134,238	\$210,140	\$0	n/a
May	\$158,034	\$149,945	\$139,746	\$177,548	\$234,686	\$0	n/a
Jun	\$238,137	\$233,423	\$224,453	\$257,957	\$313,232	\$0	n/a
Jul	\$200,937	\$193,321	\$213,429	\$251,007	\$264,548	\$0	n/a
Aug	\$207,697	\$191,212	\$225,322	\$245,658	\$275,278	\$0	n/a
Sep	\$235,599	\$193,104	\$210,774	\$277,527	\$300,208	\$0	n/a
Oct	\$172,330	\$169,501	\$191,445	\$231,418	\$246,612	\$0	n/a
Nov	\$226,922	\$217,297	\$204,186	\$251,756	\$336,534	\$0	n/a
Dec	\$360,631	\$286,386	\$322,834	\$376,905	\$516,286	\$0	n/a
Total	\$2,640,243	\$2,394,207	\$2,479,339	\$2,743,032	\$3,509,064	\$1,001,734	23.44%

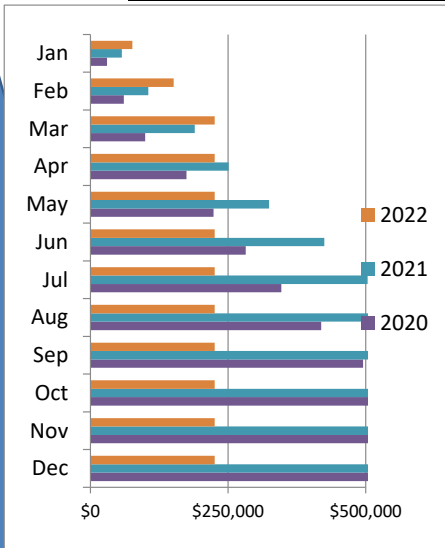


Food & Liquor							
	2017	2018	2019	2020	2021	2022	% change from PY
Jan	\$135,920	\$144,354	\$155,132	\$150,841	\$163,922	\$199,085	21.45%
Feb	\$144,647	\$149,271	\$147,858	\$148,891	\$163,757	\$222,275	35.73%
Mar	\$149,023	\$158,422	\$167,215	\$102,543	\$184,761	\$210,718	14.05%
Apr	\$98,694	\$113,784	\$114,506	\$76,197	\$127,215	\$0	n/a
May	\$108,019	\$115,475	\$112,621	\$97,170	\$144,730	\$0	n/a
Jun	\$146,538	\$161,344	\$154,670	\$142,258	\$184,021	\$0	n/a
Jul	\$181,966	\$186,654	\$197,592	\$198,570	\$223,697	\$0	n/a
Aug	\$148,280	\$173,951	\$172,914	\$192,378	\$199,540	\$0	n/a
Sep	\$140,160	\$147,993	\$153,067	\$169,933	\$198,405	\$0	n/a
Oct	\$105,101	\$121,172	\$136,288	\$143,759	\$154,719	\$0	n/a
Nov	\$111,640	\$130,723	\$117,955	\$121,213	\$145,259	\$0	n/a
Dec	\$154,829	\$185,635	\$173,225	\$162,275	\$201,973	\$0	n/a
Total	\$1,624,816	\$1,788,778	\$1,803,041	\$1,706,029	\$2,091,999	\$632,078	23.35%

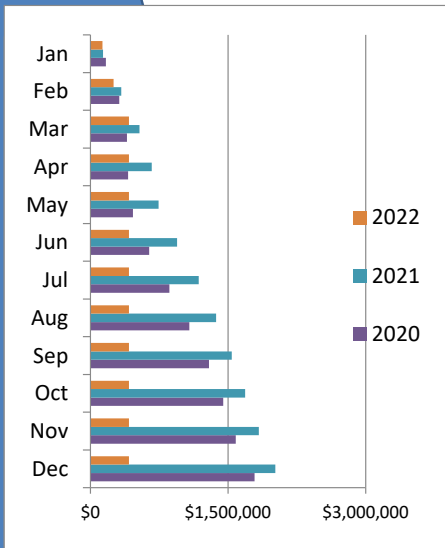


Lodging							
	2017	2018	2019	2020	2021	2022	% change from PY
Jan	\$64,003	\$74,095	\$105,812	\$88,758	\$98,632	\$147,636	49.68%
Feb	\$66,921	\$73,110	\$79,840	\$84,769	\$99,395	\$175,940	77.01%
Mar	\$89,447	\$93,621	\$98,676	\$31,507	\$107,696	\$148,711	38.08%
Apr	\$26,442	\$33,066	\$32,840	\$2,934	\$55,233	\$0	n/a
May	\$27,102	\$26,950	\$33,958	\$2,868	\$51,041	\$0	n/a
Jun	\$45,589	\$54,705	\$51,435	\$40,519	\$81,357	\$0	n/a
Jul	\$64,917	\$67,191	\$61,819	\$75,325	\$157,048	\$0	n/a
Aug	\$56,080	\$57,191	\$86,637	\$80,288	\$99,424	\$0	n/a
Sep	\$49,148	\$62,467	\$58,317	\$82,174	\$91,411	\$0	n/a
Oct	\$35,417	\$41,212	\$52,909	\$63,897	\$79,646	\$0	n/a
Nov	\$33,973	\$58,435	\$56,326	\$54,928	\$85,050	\$0	n/a
Dec	\$70,932	\$99,874	\$81,436	\$82,845	\$150,938	\$0	n/a
Total	\$629,970	\$741,916	\$800,005	\$690,813	\$1,156,871	\$472,286	54.48%

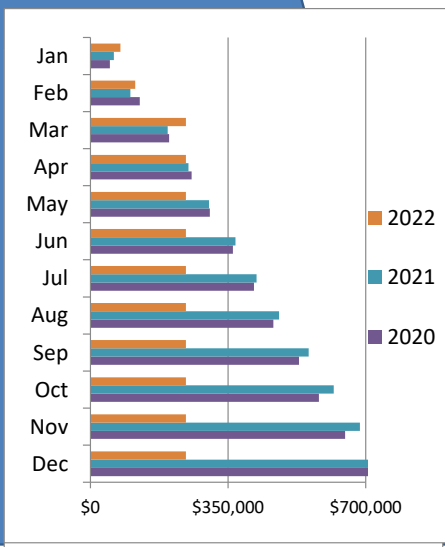
Year Over Year Comparison of Sales Tax by Category



Online Retail							% change
	2017	2018	2019	2020	2021	2022	from PY
Jan	\$0	\$12,981	\$12,733	\$30,008	\$57,243	\$76,005	32.78%
Feb	\$0	\$6,035	\$12,438	\$30,568	\$47,681	\$75,190	57.69%
Mar	\$0	\$11,053	\$21,071	\$39,087	\$84,728	\$74,337	-12.26%
Apr	\$0	\$6,066	\$22,422	\$74,964	\$61,479	\$0	n/a
May	\$0	\$8,969	\$29,385	\$49,073	\$73,578	\$0	n/a
Jun	\$0	\$4,481	\$39,986	\$58,270	\$100,338	\$0	n/a
Jul	\$0	\$9,214	\$31,564	\$64,485	\$78,450	\$0	n/a
Aug	\$0	\$7,835	\$29,360	\$72,750	\$92,067	\$0	n/a
Sep	\$0	\$11,610	\$41,998	\$76,044	\$87,379	\$0	n/a
Oct	\$0	\$8,178	\$41,590	\$71,296	\$70,620	\$0	n/a
Nov	\$0	\$9,257	\$49,334	\$87,680	\$105,332	\$0	n/a
Dec	\$0	\$24,417	\$78,765	\$88,683	\$111,472	\$0	n/a
Total	\$0	\$120,096	\$410,646	\$742,907	\$970,365	\$225,532	18.92%

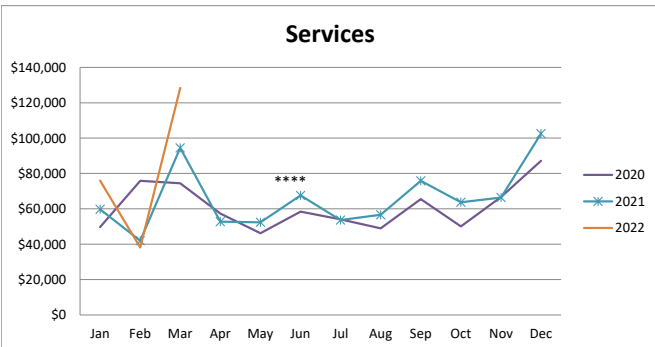
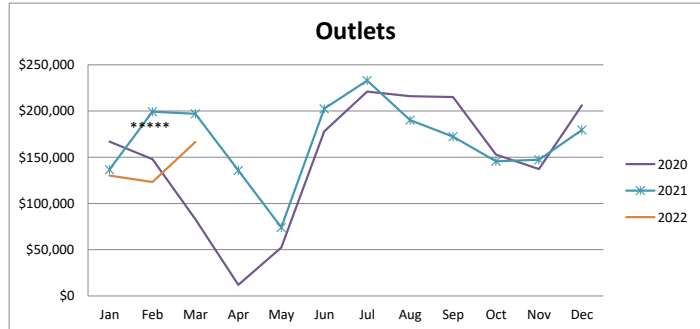
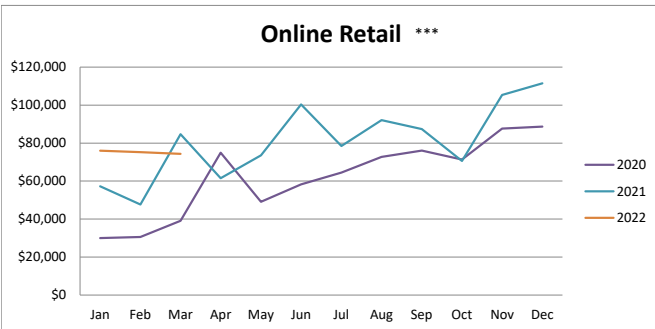
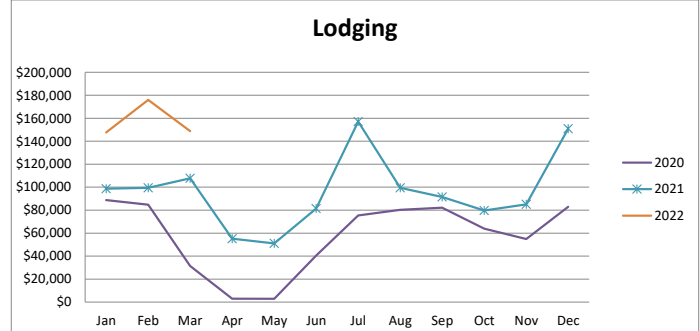
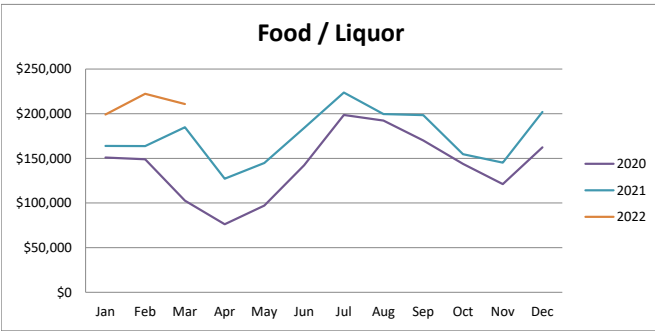
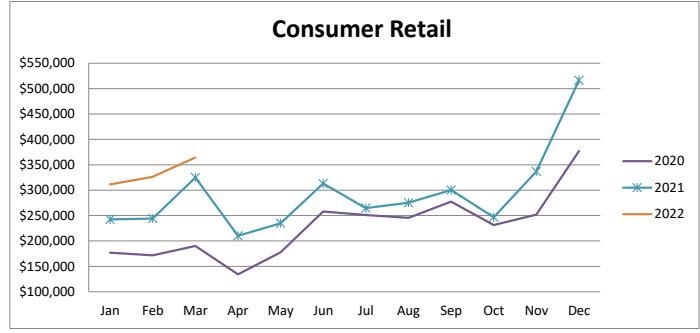
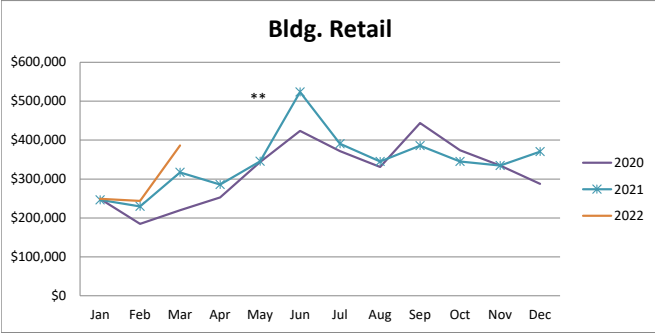
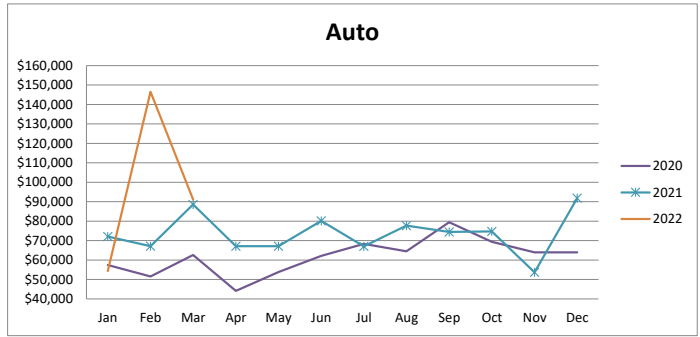
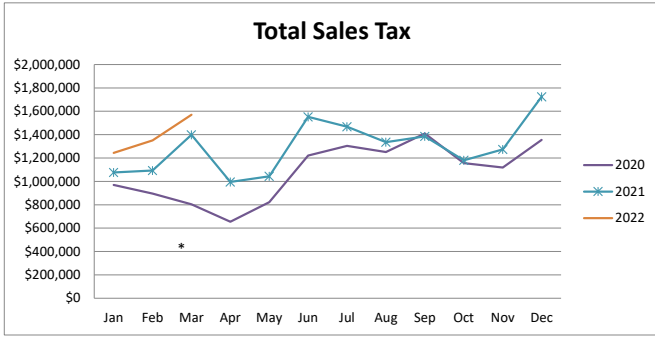


Outlets							% change
	2017	2018	2019	2020	2021	2022	from PY
Jan	\$145,597	\$187,019	\$196,963	\$167,053	\$136,747	\$130,251	-4.75%
Feb	\$163,590	\$165,078	\$180,448	\$147,975	\$199,241	\$123,247	-38.14%
Mar	\$223,180	\$240,814	\$222,425	\$83,038	\$197,102	\$166,552	-15.50%
Apr	\$152,779	\$134,443	\$147,033	\$12,019	\$135,747	\$0	n/a
May	\$134,248	\$152,310	\$139,196	\$52,430	\$74,161	\$0	n/a
Jun	\$222,184	\$219,645	\$223,289	\$178,041	\$202,630	\$0	n/a
Jul	\$284,232	\$270,114	\$265,140	\$221,043	\$233,000	\$0	n/a
Aug	\$251,010	\$251,872	\$247,847	\$216,074	\$190,197	\$0	n/a
Sep	\$216,457	\$203,474	\$198,194	\$215,113	\$172,242	\$0	n/a
Oct	\$158,978	\$140,958	\$152,063	\$152,836	\$145,727	\$0	n/a
Nov	\$197,530	\$161,141	\$165,858	\$137,302	\$147,395	\$0	n/a
Dec	\$260,019	\$251,608	\$238,959	\$206,112	\$179,576	\$0	n/a
Total	\$2,409,805	\$2,378,476	\$2,377,416	\$1,789,038	\$2,013,766	\$420,050	-21.20%



Services							% change
	2017	2018	2019	2020	2021	2022	from PY
Jan	\$45,031	\$46,531	\$52,033	\$49,723	\$59,753	\$75,991	27.18%
Feb	\$39,471	\$169,455	\$52,323	\$75,844	\$42,029	\$38,167	-9.19%
Mar	\$51,096	\$61,124	\$62,758	\$74,437	\$94,440	\$128,386	35.94%
Apr	\$45,284	\$35,108	\$42,952	\$57,335	\$52,754	\$0	n/a
May	\$32,825	\$41,321	\$32,410	\$46,224	\$52,362	\$0	n/a
Jun	\$42,570	\$48,491	\$59,836	\$58,461	\$67,559	\$0	n/a
Jul	\$44,488	\$36,245	\$43,134	\$54,059	\$53,702	\$0	n/a
Aug	\$30,589	\$35,841	\$40,270	\$48,966	\$56,634	\$0	n/a
Sep	\$46,143	\$50,147	\$60,082	\$65,532	\$75,834	\$0	n/a
Oct	\$31,881	\$42,696	\$47,685	\$50,125	\$63,774	\$0	n/a
Nov	\$54,405	\$46,345	\$43,262	\$66,720	\$66,381	\$0	n/a
Dec	\$79,113	\$68,318	\$86,954	\$87,181	\$102,528	\$0	n/a
Total	\$542,896	\$681,621	\$623,698	\$734,607	\$787,750	\$242,544	23.61%

Seasonality by Category: 2020-2022

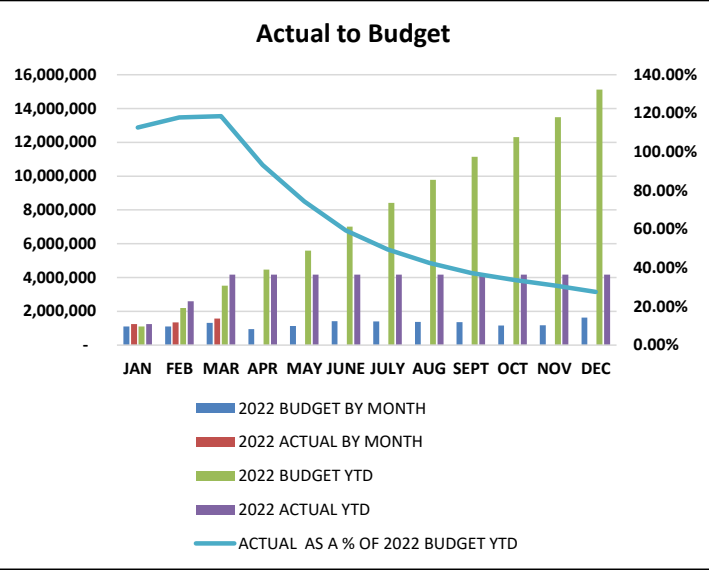


Other Notes:

- * All categories - COVID 19 caused shutdown 3/15-6/1/20. Indoor dining closed 11/20-1/19 unless 5 Star cert.
- ** Bldg. Retail - received a one-time audit payment of \$250,000 in May 19 & Dec 20 reclassified TIF of \$77K
- ***Online Retail - this category continues to rise as a result of the Wayfair ruling
- **** Services - received audit payments of \$40,000 in May 2020
- *****Outlets - \$100K payment received in Feb and amended 70K in May 21

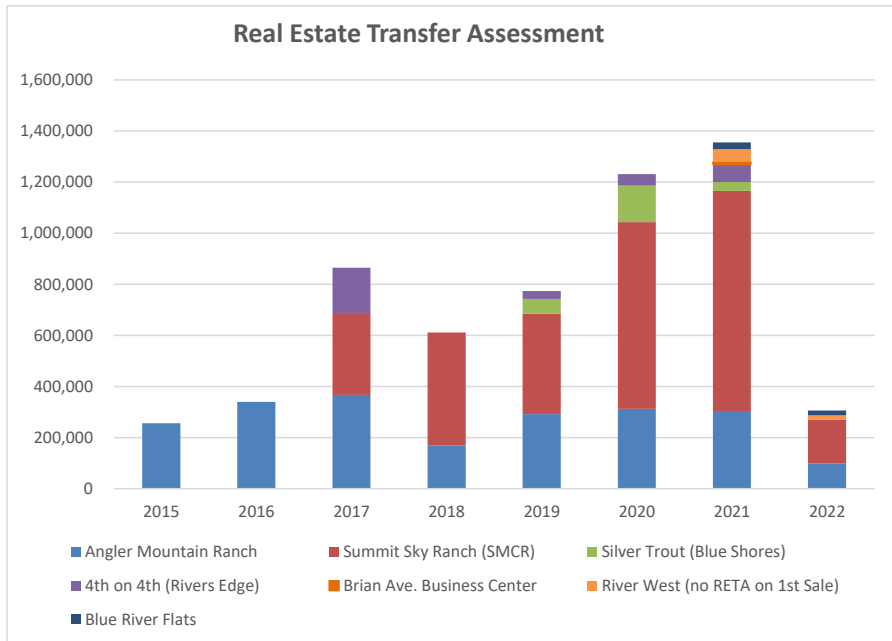
SALES TAX COLLECTIONS: ACTUAL VS BUDGET 2022 YTD

SALES MONTH	2022 BUDGET BY MONTH	2022 ACTUAL BY MONTH	2022 BUDGET YTD	2022 ACTUAL YTD	ACTUAL AS A % OF 2022 BUDGET YTD
JAN	1,103,556	1,243,940	\$1,103,556	\$1,243,940	112.72%
FEB	1,097,629	1,351,266	\$2,201,186	\$2,595,206	117.90%
MAR	1,312,975	1,570,347	\$3,514,160	\$4,165,553	118.54%
APR	951,320	-	\$4,465,481	\$4,165,553	93.28%
MAY	1,131,642	-	\$5,597,123	\$4,165,553	74.42%
JUNE	1,420,049	-	\$7,017,171	\$4,165,553	59.36%
JULY	1,395,678	-	\$8,412,850	\$4,165,553	49.51%
AUG	1,373,758	-	\$9,786,607	\$4,165,553	42.56%
SEPT	1,358,672	-	\$11,145,280	\$4,165,553	37.38%
OCT	1,164,903	-	\$12,310,183	\$4,165,553	33.84%
NOV	1,178,517	-	\$13,488,700	\$4,165,553	30.88%
DEC	1,634,094	-	\$15,122,794	\$4,165,553	27.54%



Real Estate Transfer Assessment

	Angler Mountain Ranch	Summit Sky Ranch (SMCR)	Silver Trout (Blue Shores)	4th on 4th (Rivers Edge)	Brian Ave. Business Center	River West (no RETA on 1st Sale)	Blue River Flats	4th St Crossing (not yet built)	Summit Blue (not yet built)	Total
2015	256,514	0	0	0	0	0	0	0	0	256,514
2016	340,160	0	0	0	0	0	0	0	0	340,160
2017	367,245	319,782	0	177,602	0	0	0	0	0	864,629
2018	169,380	442,192	0	0	0	0	0	0	0	611,572
2019	291,610	392,857	58,749	30,790	0	0	0	0	0	774,006
2020	312,436	730,606	143,481	44,605	0	0	0	0	0	1,231,128
2021	304,102	861,721	34,930	68,370	10,000	49,879	26,444	0	0	1,355,445
2022	98,250	171,214	0	0	0	17,800	18,930	0	0	306,194
TOTAL	2,139,697	2,918,372	237,160	321,367	10,000	67,679	45,374	0	0	5,739,648



LODGING TAX COLLECTIONS: 2019-2022 COMPARISONS

LODGING TAXES	2019		2018/2019		2020		2019/2020		2021		2020/2021		2022		2021/2022		2021/2022		2022		2022		2022	
	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	\$ Change	% Change	TOS Lodging Sales Tax	\$ Change	% Change	TOS Lodging Sales Tax	\$ Change	% Change	TOS Lodging Sales Tax	\$ Change	% Change
Jan	52,651	71.2%	43,978	-16.5%	50,288	14.3%	73,847	23,559	46.8%	73,847	0	0.0%	73,847	0	0.0%									
Feb	37,768	19.5%	45,809	21.3%	49,511	8.1%	82,177	32,666	66.0%	82,177	32,666	66.0%	86,050	(3,873)	-4.7%									
Mar	47,850	2.4%	17,476	-63.5%	55,137	215.5%	75,052	19,915	36.1%	75,052	19,915	36.1%	80,220	(5,167)	-6.9%									
Apr	17,591	14.8%	939	-94.7%	28,870	2974.0%	28,870	0	0.0%	28,870	0	0.0%	0	0	#DIV/0!									
May	16,858	44.8%	742	-95.6%	26,684	3497.7%	26,684	0	0.0%	26,684	0	0.0%	0	0	#DIV/0!									
June	25,256	1.4%	18,288	-27.6%	41,047	124.4%	41,047	0	0.0%	41,047	0	0.0%	0	0	#DIV/0!									
July	34,119	14.8%	39,957	17.1%	53,273	33.3%	53,273	0	0.0%	53,273	0	0.0%	0	0	#DIV/0!									
Aug	28,899	11.3%	41,898	45.0%	48,399	15.5%	48,399	0	0.0%	48,399	0	0.0%	0	0	#DIV/0!									
Sept	27,353	-8.8%	36,536	33.6%	46,659	27.7%	46,659	0	0.0%	46,659	0	0.0%	0	0	#DIV/0!									
Oct	24,792	69.7%	32,385	30.6%	42,154	30.2%	42,154	0	0.0%	42,154	0	0.0%	0	0	#DIV/0!									
Nov	24,893	-17.7%	29,430	18.2%	43,701	48.5%	43,701	0	0.0%	43,701	0	0.0%	0	0	#DIV/0!									
Dec	25,952	-9.7%	40,660	56.7%	78,282	92.5%	78,282	0	0.0%	78,282	0	0.0%	0	0	#DIV/0!									
TOTAL	363,982	13.7%	348,099	-4.4%	564,004	62.0%	231,076	76,140	76.3%	231,076	76,140	76.3%	240,116	-9,040	-3.9%									

Lodging taxes are allocated as follows:
 ▶ 85% Trails, Parks & Open Space
 ▶ 15% Marketing

* Variance between Lodging category of Sales Tax and Lodging tax in Aug is due to a \$30K sales tax assessment in 2019.

SALES AND LODGING BREAKOUT HOTEL/INN/B&B VS. SHORT TERM RENTALS

SALES & LODGING TAXES	2019		2020		2021		2022		2021 vs. 2022			
	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B \$ Change	Hotel/Inn/B&B % Change	Short Term Rental \$ Change	Short Term Rental % Change
Jan	93,839	66,615	81,827	56,100	62,054	86,891	70,614	151,474	8,560	13.79%	64,583	74.33%
Feb	94,014	27,118	94,867	43,293	69,942	78,990	133,757	124,360	63,815	91.24%	45,370	57.44%
Mar	110,685	43,715	36,927	9,538	81,678	81,313	112,942	109,261	31,264	38.28%	27,948	34.37%
Apr	41,254	9,790	123	21,853	35,222	48,820				0.00%		0.00%
May	39,028	9,839	47	8,976	32,163	45,561				0.00%		0.0%
June	51,148	56,034	29,357	33,866	57,913	64,393				0.00%		0.0%
July	74,362	28,020	55,923	62,490	76,644	91,408				0.00%		0.0%
Aug	62,737	21,813	56,965	67,172	74,711	76,223				0.00%		0.0%
Sept	61,244	38,766	49,632	73,883	59,913	78,929				0.00%		0.0%
Oct	46,119	28,051	40,987	59,078	48,264	73,368				0.00%		0.0%
Nov	44,239	55,307	26,520	57,010	33,954	91,517				0.00%		0.00%
Dec	75,196	58,754	56,454	75,559	95,285	229,220				0.00%		0.00%
TOTAL	793,864	443,824	529,630	568,818	727,742	1,046,633	317,312	385,095	103,639	48.50%	137,902	55.79%

DEVELOPMENT EXCISE TAX COLLECTIONS: 2018-2021 COMPARISONS

EXCISE TAXES	2019		2018/2019		2020		2019/2020		2021		2020/2021		2022		2021/2022		2021/2022		2022		2021		2022	
	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	\$ Change	% Change	Total Sq Footage	New Res Permits	New Res Permits	Total Sq Footage	New Res Permits	New Res Permits	Total Sq Footage	New Res Permits	New Res Permits
Jan	41,338	62.2%	14,028	-66.1%	0	-100.0%	81,978	81,978	N/A	40,989	0	2												
Feb	38,168	#DIV/0!	21,812	-42.9%	42,886	96.6%	45,216	2,330	5.4%	22,608	5	6												
Mar	68,452	202.8%	50,268	-26.6%	64,018	27.4%	118,666	54,648	85.4%	59,333	8	13												
Apr	82,502	995.6%	0	-100.0%	82,630	N/A	44,790	(37,840)	-45.8%	22,395	19	7												
May	123,620	194.2%	48,300	-60.9%	33,100	-31.5%	0	0.0%	0	6														
June	129,000	162.4%	99,708	-22.7%	116,630	17.0%	0	0.0%	0	27														
July	80,304	-27.0%	86,722	8.0%	42,134	-51.4%	0	0.0%	0	7														
Aug	24,824	-81.9%	43,138	73.8%	64,558	49.7%	0	0.0%	0	13														
Sept	100,348	20.6%	102,888	2.5%	136,192	32.4%	0	0.0%	0	25														
Oct	57,022	36.5%	52,976	-7.1%	65,945	24.5%	0	0.0%	0	11														
Nov	33,868	140.5%	135,082	298.8%	168,280	24.6%	0	0.0%	0	21														
Dec	44,608	-32.2%	37,614	-15.7%	81,548	116.8%	0	0.0%	0	18														
TOTAL	824,054	37.5%	692,536	-16.0%	897,921	29.7%	290,650	101,116	53.3%	145,325	160	28												