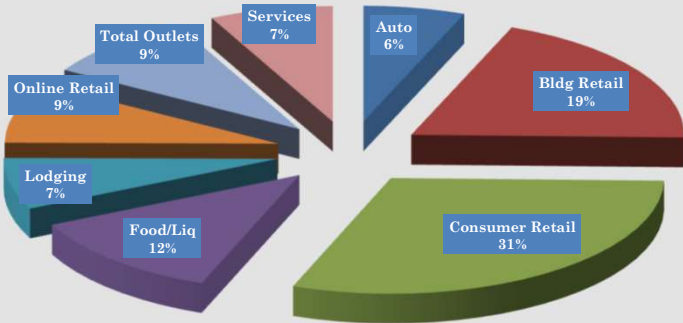
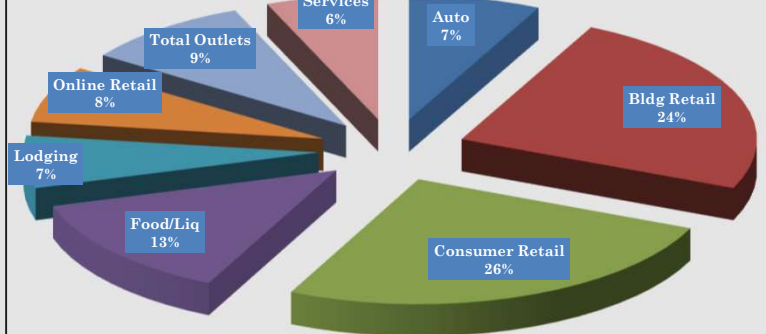


December-23

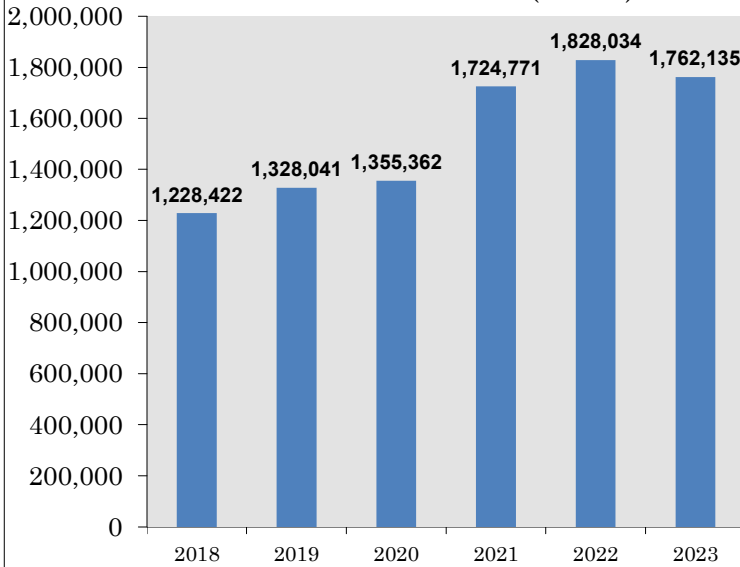
2024 MTD SALES TAX BY CATEGORY



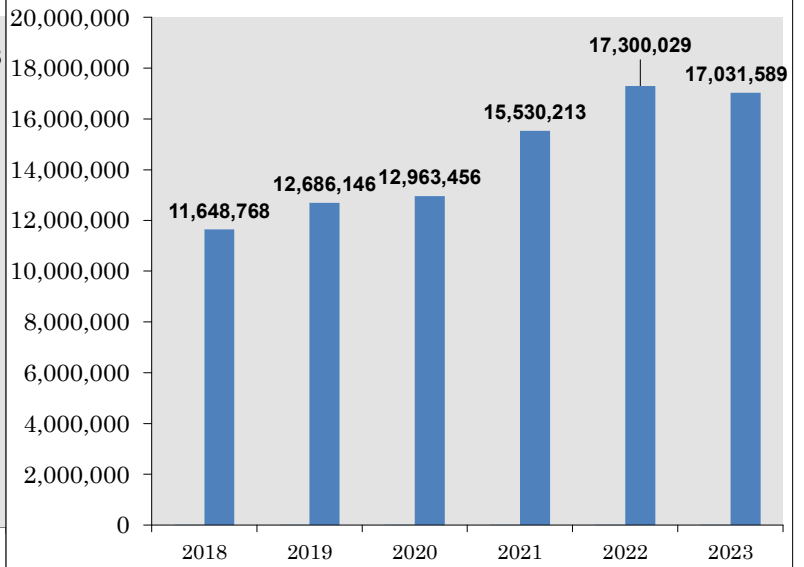
2024 YTD SALES TAX BY CATEGORY



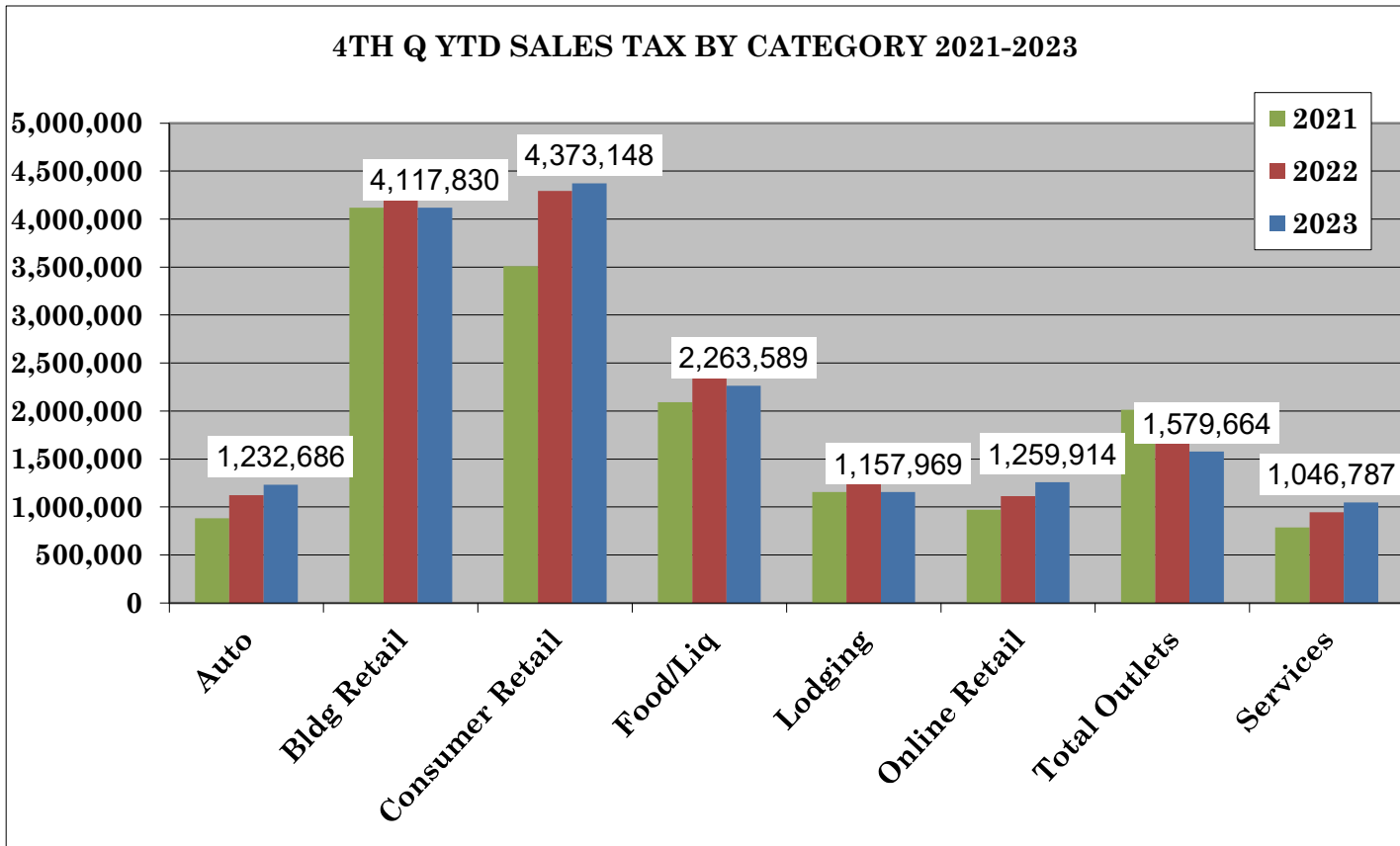
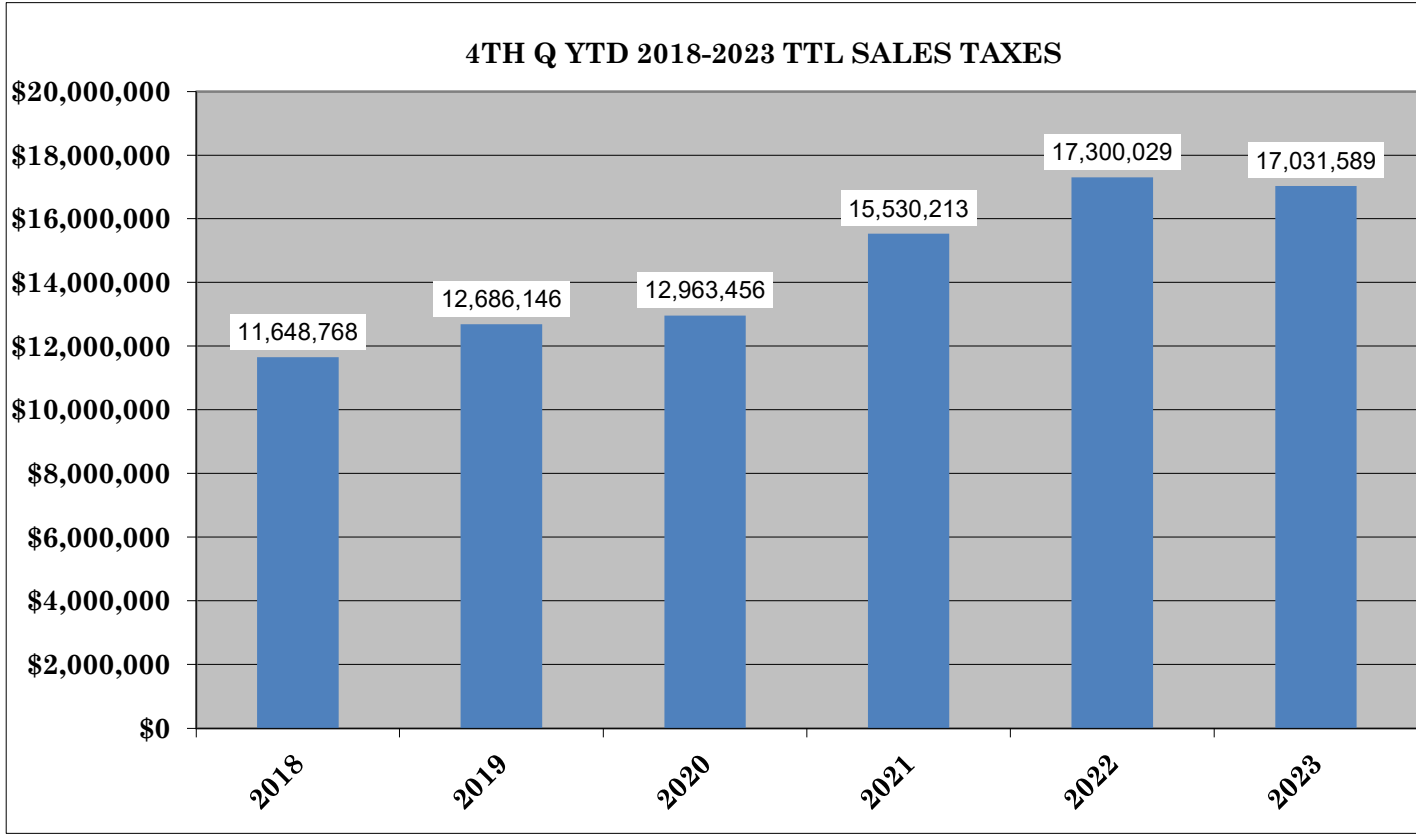
SALES TAXES COLLECTED (MONTH)



YTD SALES TAX COLLECTED



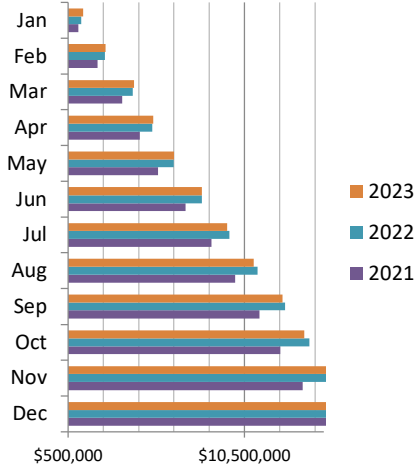
Month	2018	2019	2020	2021	2022	2023	YTD	2018	2019	2020	2021	2022	2023
\$ & %	18,782	99,619	27,322	369,409	103,262	(65,899)	Change	463,846	1,037,378	277,310	2,566,757	1,769,816	(268,440)
from Prior	1.55%	8.11%	2.06%	27.26%	5.99%	-3.60%	Year	4.15%	8.91%	2.19%	19.80%	11.40%	-1.55%



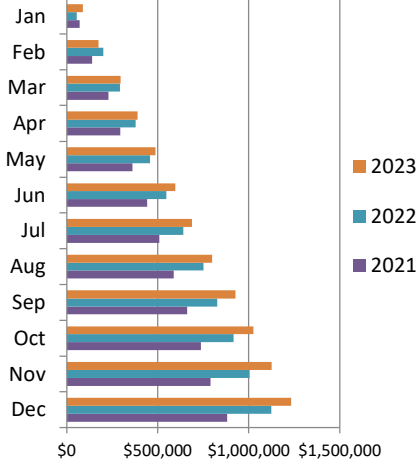
Town of Silverthorne

Sales Tax by Sector

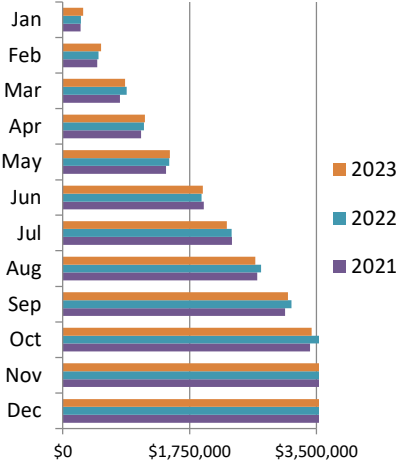
Dec-23 Year Over Year Comparison of Sales Tax by Category



Total Sales Tax							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$885,926	\$921,764	\$969,901	\$1,077,219	\$1,243,940	\$1,368,047	9.98%
Feb	\$925,320	\$872,851	\$896,207	\$1,092,927	\$1,351,266	\$1,262,995	-6.53%
Mar	\$1,063,206	\$1,067,353	\$803,182	\$1,399,163	\$1,570,347	\$1,617,638	3.01%
Apr	\$764,516	\$769,877	\$654,733	\$995,477	\$1,115,729	\$1,069,116	-4.18%
May	\$802,688	\$1,019,604	\$822,617	\$1,043,114	\$1,204,785	\$1,194,795	-0.83%
Jun	\$1,099,967	\$1,191,209	\$1,221,145	\$1,552,762	\$1,598,113	\$1,577,659	-1.28%
Jul	\$1,075,530	\$1,192,519	\$1,304,240	\$1,467,979	\$1,557,013	\$1,427,421	-8.32%
Aug	\$1,038,181	\$1,193,502	\$1,251,475	\$1,336,094	\$1,599,315	\$1,521,058	-4.89%
Sep	\$1,024,673	\$1,153,033	\$1,409,632	\$1,385,779	\$1,566,348	\$1,630,663	4.11%
Oct	\$848,734	\$1,004,624	\$1,156,700	\$1,180,820	\$1,374,996	\$1,227,739	-10.71%
Nov	\$891,605	\$971,770	\$1,118,262	\$1,274,107	\$1,290,143	\$1,372,323	6.37%
Dec	\$1,228,422	\$1,328,041	\$1,355,362	\$1,724,771	\$1,828,034	\$1,762,135	-3.60%
Total	\$11,648,768	\$12,686,146	\$12,963,456	\$15,530,213	\$17,300,029	\$17,031,589	-1.55%



Auto							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$63,353	\$63,189	\$57,451	\$72,100	\$54,365	\$87,773	61.45%
Feb	\$53,841	\$55,000	\$51,548	\$67,090	\$146,510	\$86,201	-41.16%
Mar	\$76,521	\$71,174	\$62,629	\$88,529	\$91,096	\$122,017	33.94%
Apr	\$64,081	\$60,216	\$44,130	\$67,110	\$86,114	\$91,660	6.44%
May	\$62,160	\$53,932	\$53,787	\$67,141	\$79,624	\$100,758	26.54%
Jun	\$70,097	\$64,418	\$62,103	\$80,140	\$90,568	\$107,410	18.60%
Jul	\$68,415	\$66,250	\$68,275	\$67,057	\$93,281	\$91,017	-2.43%
Aug	\$75,510	\$71,151	\$64,490	\$77,727	\$110,287	\$113,091	2.54%
Sep	\$62,414	\$73,101	\$79,448	\$74,439	\$75,420	\$127,566	69.14%
Oct	\$73,548	\$71,995	\$69,405	\$74,677	\$89,692	\$98,674	10.01%
Nov	\$62,477	\$65,593	\$63,936	\$53,681	\$87,667	\$100,636	14.79%
Dec	\$77,330	\$76,939	\$63,983	\$91,820	\$119,550	\$105,884	-11.43%
Total	\$809,746	\$792,959	\$741,185	\$881,511	\$1,124,173	\$1,232,686	9.65%



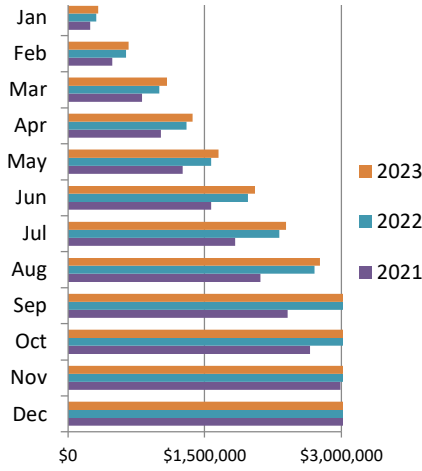
Bldg Retail							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$153,760	\$152,847	\$249,026	\$246,457	\$249,274	\$279,157	11.99%
Feb	\$126,119	\$154,682	\$184,740	\$229,558	\$243,781	\$250,555	2.78%
Mar	\$187,088	\$197,773	\$219,834	\$316,908	\$386,303	\$334,195	-13.49%
Apr	\$238,757	\$202,335	\$252,918	\$285,800	\$243,227	\$271,253	11.52%
May	\$245,558	\$478,357	\$343,518	\$345,415	\$349,466	\$343,408	-1.73%
Jun	\$307,781	\$373,121	\$423,535	\$523,486	\$443,060	\$454,616	2.61%
Jul	\$244,377	\$313,591	\$371,475	\$390,477	\$419,739	\$331,376	-21.05%
Aug	\$244,769	\$320,003	\$330,870	\$345,227	\$404,043	\$392,340	-2.90%
Sep	\$293,464	\$357,499	\$443,862	\$385,861	\$420,383	\$452,792	7.71%
Oct	\$251,470	\$310,650	\$373,963	\$345,044	\$388,102	\$324,673	-16.34%
Nov	\$205,930	\$269,257	\$334,727	\$334,475	\$345,028	\$342,451	-0.75%
Dec	\$234,854	\$268,927	\$287,377	\$370,179	\$368,921	\$341,016	-7.56%
Total	\$2,733,927	\$3,399,042	\$3,815,844	\$4,118,886	\$4,261,325	\$4,117,830	-3.37%

Year Over Year Comparison of Sales Tax by Category

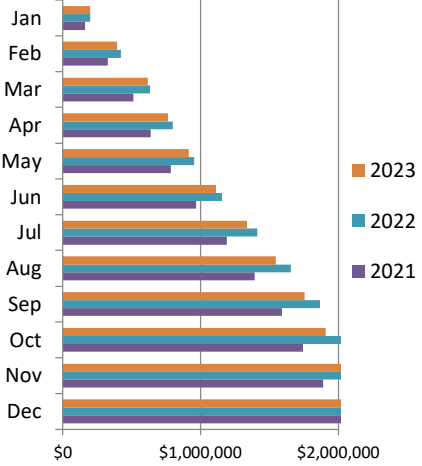
Consumer Retail

Town of Silverthorne

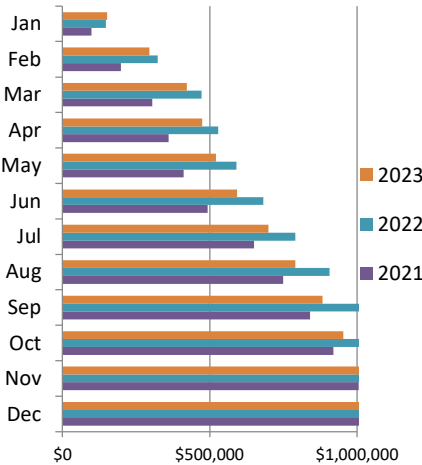
Sales Tax by Sector



	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$203,832	\$183,056	\$177,041	\$242,365	\$311,333	\$332,707	6.87%
Feb	\$182,411	\$190,261	\$171,871	\$244,175	\$326,157	\$333,608	2.28%
Mar	\$234,563	\$226,261	\$190,107	\$325,000	\$364,244	\$421,853	15.82%
Apr	\$139,211	\$147,573	\$134,238	\$210,140	\$300,551	\$280,965	-6.52%
May	\$149,945	\$139,746	\$177,548	\$234,686	\$268,601	\$281,138	4.67%
Jun	\$233,423	\$224,453	\$257,957	\$313,232	\$403,062	\$401,199	-0.46%
Jul	\$193,321	\$213,429	\$251,007	\$264,548	\$346,372	\$343,897	-0.71%
Aug	\$191,212	\$225,322	\$245,658	\$275,278	\$384,086	\$368,784	-3.98%
Sep	\$193,104	\$210,774	\$277,527	\$300,208	\$360,347	\$396,499	10.03%
Oct	\$169,501	\$191,445	\$231,418	\$246,612	\$339,184	\$296,307	-12.64%
Nov	\$217,297	\$204,186	\$251,756	\$336,534	\$330,982	\$379,710	14.72%
Dec	\$286,386	\$322,834	\$376,905	\$516,286	\$558,603	\$536,482	-3.96%
Total	\$2,394,207	\$2,479,339	\$2,743,032	\$3,509,064	\$4,293,522	\$4,373,148	1.85%

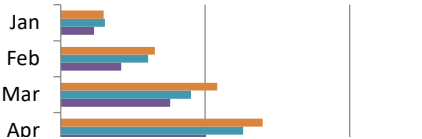


Food & Liquor							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$144,354	\$155,132	\$150,841	\$163,922	\$199,085	\$199,495	0.21%
Feb	\$149,271	\$147,858	\$148,891	\$163,757	\$222,275	\$194,500	-12.50%
Mar	\$158,422	\$167,215	\$102,543	\$184,761	\$210,718	\$223,532	6.08%
Apr	\$113,784	\$114,506	\$76,197	\$127,215	\$166,915	\$145,367	-12.91%
May	\$115,475	\$112,621	\$97,170	\$144,730	\$155,336	\$152,167	-2.04%
Jun	\$161,344	\$154,670	\$142,258	\$184,021	\$201,133	\$196,911	-2.10%
Jul	\$186,654	\$197,592	\$198,570	\$223,697	\$256,750	\$225,787	-12.06%
Aug	\$173,951	\$172,914	\$192,378	\$199,540	\$242,363	\$209,119	-13.72%
Sep	\$147,993	\$153,067	\$169,933	\$198,405	\$211,452	\$208,090	-1.59%
Oct	\$121,172	\$136,288	\$143,759	\$154,719	\$182,385	\$153,551	-15.81%
Nov	\$130,723	\$117,955	\$121,213	\$145,259	\$146,039	\$141,358	-3.21%
Dec	\$185,635	\$173,225	\$162,275	\$201,973	\$228,768	\$213,711	-6.58%
Total	\$1,788,778	\$1,803,041	\$1,706,029	\$2,091,999	\$2,423,219	\$2,263,589	-6.59%



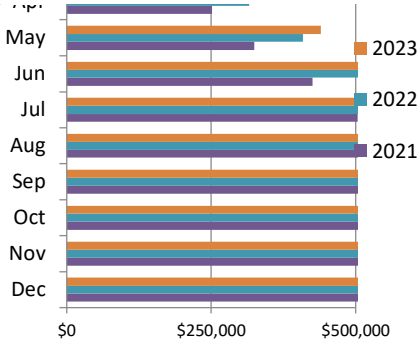
Lodging							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$74,095	\$105,812	\$88,758	\$98,632	\$147,636	\$152,620	3.38%
Feb	\$73,110	\$79,840	\$84,769	\$99,395	\$175,940	\$142,975	-18.74%
Mar	\$93,621	\$98,676	\$31,507	\$107,696	\$148,711	\$127,045	-14.57%
Apr	\$33,066	\$32,840	\$2,934	\$55,233	\$56,619	\$52,149	-7.89%
May	\$26,950	\$33,958	\$2,868	\$51,041	\$61,784	\$46,986	-23.95%
Jun	\$54,705	\$51,435	\$40,519	\$81,357	\$91,600	\$70,438	-23.10%
Jul	\$67,191	\$61,819	\$75,325	\$157,048	\$107,674	\$107,552	-0.11%
Aug	\$57,191	\$86,637	\$80,288	\$99,424	\$116,942	\$91,626	-21.65%
Sep	\$62,467	\$58,317	\$82,174	\$91,411	\$162,232	\$91,356	-43.69%
Oct	\$41,212	\$52,909	\$63,897	\$79,646	\$74,467	\$70,558	-5.25%
Nov	\$58,435	\$56,326	\$54,928	\$85,050	\$73,683	\$77,834	5.63%
Dec	\$99,874	\$81,436	\$82,845	\$150,938	\$140,648	\$126,832	-9.82%
Total	\$741,916	\$800,005	\$690,813	\$1,156,871	\$1,357,934	\$1,157,969	-14.73%

Year Over Year Comparison of Sales Tax by Category

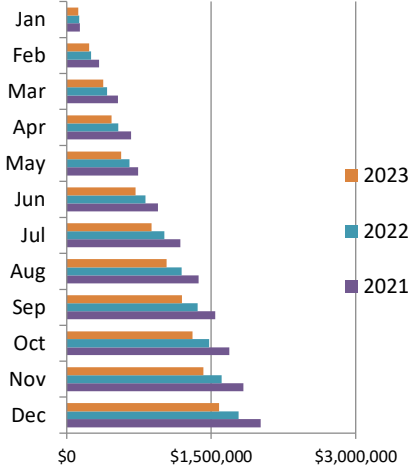


Online Retail							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$12,981	\$12,733	\$30,008	\$57,243	\$76,005	\$74,146	-2.45%
Feb	\$6,035	\$12,438	\$30,568	\$47,681	\$75,190	\$88,735	18.01%

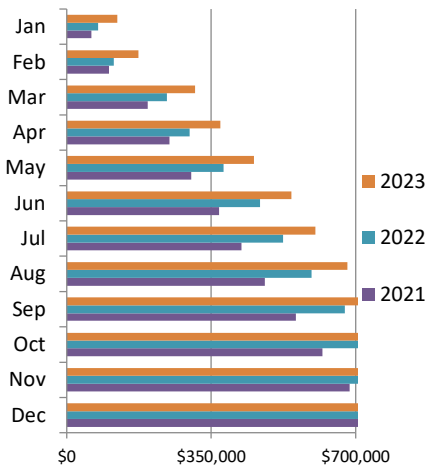
Town of Silverthorne
Sales Tax by Sector



Mar	\$11,053	\$21,071	\$39,087	\$84,728	\$74,337	\$107,892	45.14%
Apr	\$6,066	\$22,422	\$74,964	\$61,479	\$89,936	\$78,499	-12.72%
May	\$8,969	\$29,385	\$49,073	\$73,578	\$92,798	\$90,168	-2.83%
Jun	\$4,481	\$39,986	\$58,270	\$100,338	\$114,783	\$109,417	-4.67%
Jul	\$9,214	\$31,564	\$64,485	\$78,450	\$82,033	\$100,454	22.46%
Aug	\$7,835	\$29,360	\$72,750	\$92,067	\$92,611	\$114,914	24.08%
Sep	\$11,610	\$41,998	\$76,044	\$87,379	\$91,858	\$109,157	18.83%
Oct	\$8,178	\$41,590	\$71,296	\$70,620	\$109,077	\$106,334	-2.51%
Nov	\$9,257	\$49,334	\$87,680	\$105,332	\$92,476	\$131,908	42.64%
Dec	\$24,417	\$78,765	\$88,683	\$111,472	\$120,818	\$148,292	22.74%
Total	\$120,096	\$120,096	\$410,646	\$742,907	\$970,365	\$1,259,914	13.31%

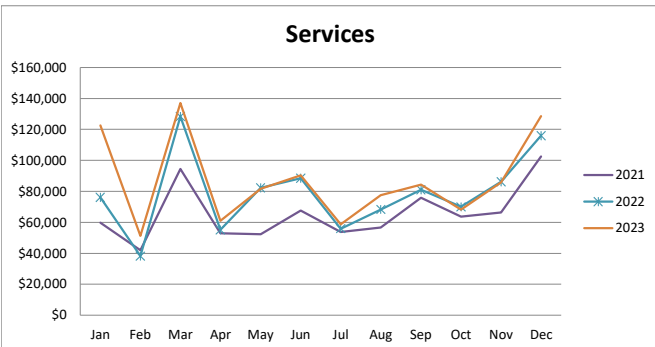
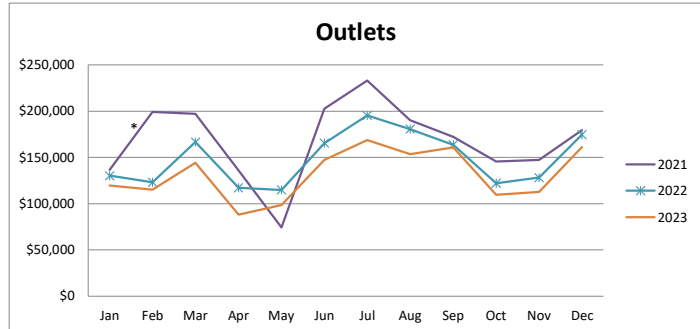
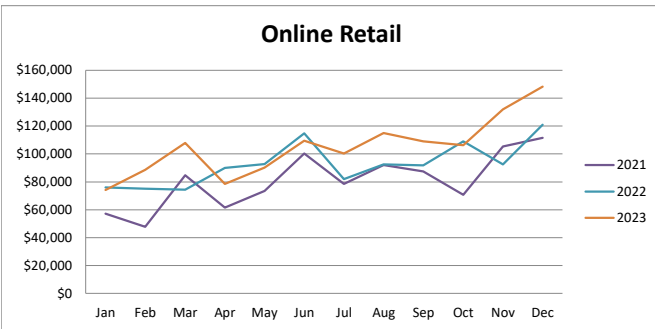
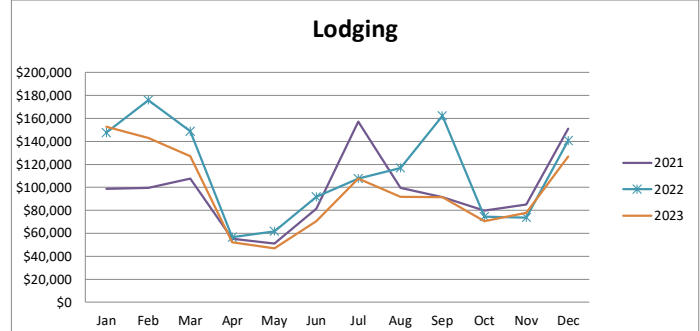
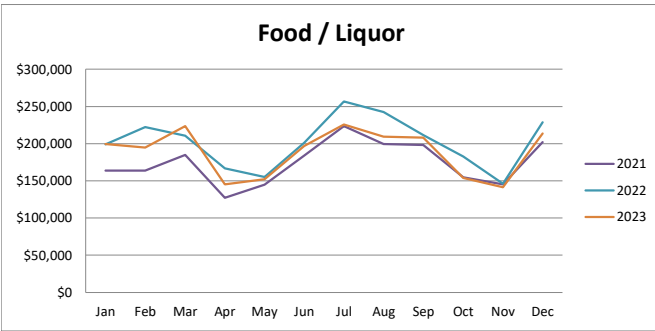
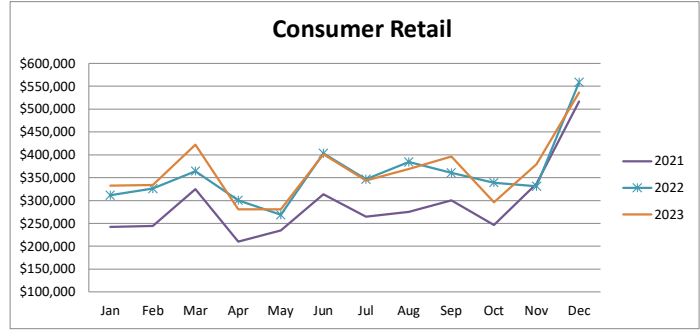
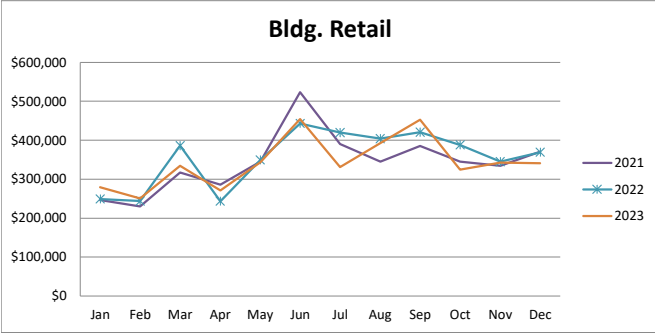
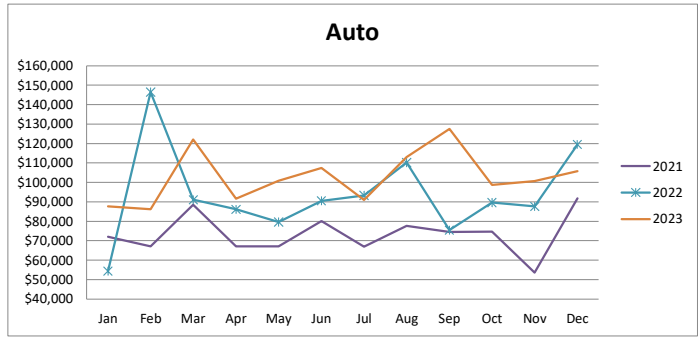
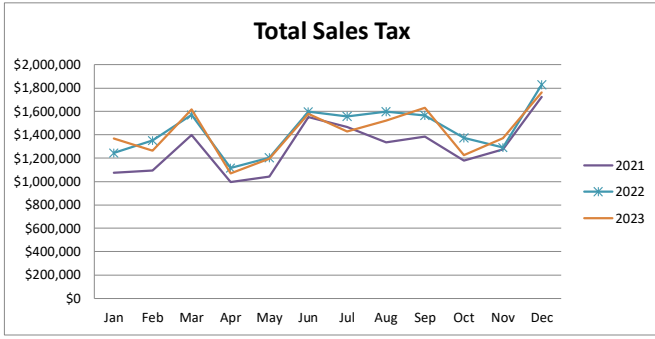


Outlets							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$187,019	\$196,963	\$167,053	\$136,747	\$130,251	\$119,500	-8.25%
Feb	\$165,078	\$180,448	\$147,975	\$199,241	\$123,247	\$115,206	-6.52%
Mar	\$240,814	\$222,425	\$83,038	\$197,102	\$166,552	\$144,122	-13.47%
Apr	\$134,443	\$147,033	\$12,019	\$135,747	\$117,226	\$88,251	-24.72%
May	\$152,310	\$139,196	\$52,430	\$74,161	\$114,933	\$98,598	-14.21%
Jun	\$219,645	\$223,289	\$178,041	\$202,630	\$165,513	\$147,401	-10.94%
Jul	\$270,114	\$265,140	\$221,043	\$233,000	\$195,262	\$168,745	-13.58%
Aug	\$251,872	\$247,847	\$216,074	\$190,197	\$180,665	\$153,663	-14.95%
Sep	\$203,474	\$198,194	\$215,113	\$172,242	\$163,697	\$160,728	-1.81%
Oct	\$140,958	\$152,063	\$152,836	\$145,727	\$122,073	\$109,490	-10.31%
Nov	\$161,141	\$165,858	\$137,302	\$147,395	\$128,187	\$112,759	-12.04%
Dec	\$251,608	\$238,959	\$206,112	\$179,576	\$174,808	\$161,203	-7.78%
Total	\$2,378,476	\$2,377,416	\$1,789,038	\$2,013,766	\$1,782,414	\$1,579,664	-11.38%



Services							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$46,531	\$52,033	\$49,723	\$59,753	\$75,991	\$122,650	61.40%
Feb	\$169,455	\$52,323	\$75,844	\$42,029	\$38,167	\$51,215	34.19%
Mar	\$61,124	\$62,758	\$74,437	\$94,440	\$128,386	\$136,982	6.70%
Apr	\$35,108	\$42,952	\$57,335	\$52,754	\$55,141	\$60,972	10.57%
May	\$41,321	\$32,410	\$46,224	\$52,362	\$82,244	\$81,572	-0.82%
Jun	\$48,491	\$59,836	\$58,461	\$67,559	\$88,395	\$90,267	2.12%
Jul	\$36,245	\$43,134	\$54,059	\$53,702	\$55,903	\$58,595	4.82%
Aug	\$35,841	\$40,270	\$48,966	\$56,634	\$68,317	\$77,522	13.47%
Sep	\$50,147	\$60,082	\$65,532	\$75,834	\$80,960	\$84,476	4.34%
Oct	\$42,696	\$47,685	\$50,125	\$63,774	\$70,016	\$68,152	-2.66%
Nov	\$46,345	\$43,262	\$66,720	\$66,381	\$86,081	\$85,668	-0.48%
Dec	\$68,318	\$86,954	\$87,181	\$102,528	\$115,919	\$128,716	11.04%
Total	\$681,621	\$623,698	\$734,607	\$787,750	\$945,521	\$1,046,787	10.71%

December-23

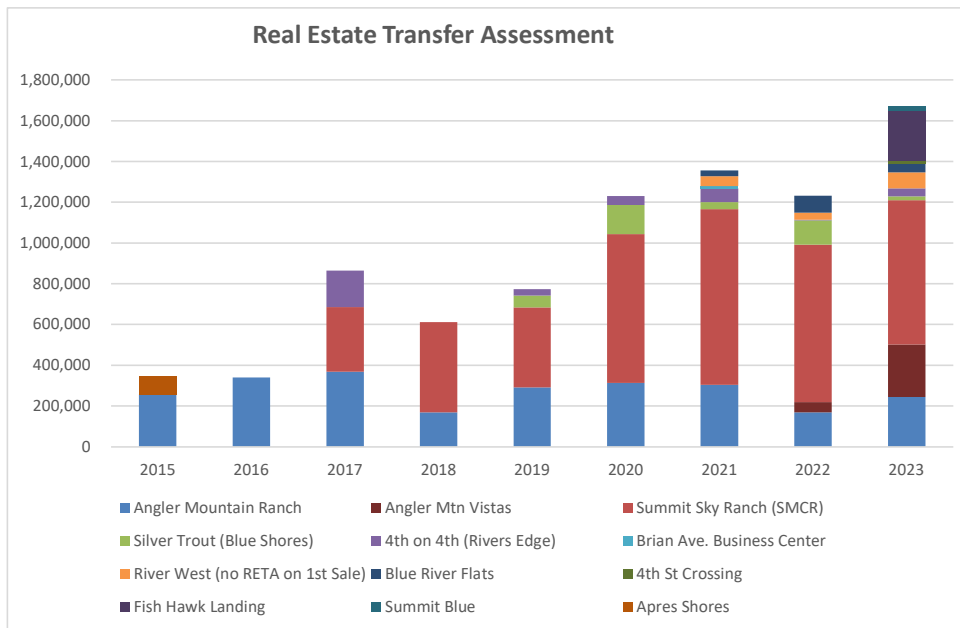


Other Notes:

*Outlets - \$100K payment received in Feb and amended 70K in May 21

Real Estate Transfer Assessment

	Angler Mountain Ranch	Angler Mtn Vistas	Apres Shores	Summit Sky Ranch (SMCR)	Silver Trout (Blue Shores)	4th on 4th (Rivers Edge)	Brian Ave. Business Center	River West (no RETA on 1st Sale)	Blue River Flats	4th St Crossing	Summit Blue	Fish Hawk Landing
2015	256,514	0	0	0	0	0	0	0	0	0	0	0
2016	340,160	0	0	0	0	0	0	0	0	0	0	0
2017	367,245	0	0	319,782	0	177,602	0	0	0	0	0	0
2018	169,380	0	0	442,192	0	0	0	0	0	0	0	0
2019	291,610	0	0	392,857	58,749	30,790	0	0	0	0	0	0
2020	312,456	0	0	730,606	143,481	44,605	0	0	0	0	0	0
2021	304,102	0	0	861,721	34,930	68,370	10,000	49,879	26,444	0	0	0
2022	168,188	52,000	0	772,679	118,097	2,700	0	35,100	83,810	0	0	0
2023	244,825	256,550	89,761	708,622	18,250	39,950	0	78,910	45,150	13,750	17,000	246,389
TOTAL	2,454,480	308,550	89,761	4,228,459	373,507	364,017	10,000	163,889	155,404	13,750	17,000	246,389



RETA COLLECTIONS: ACTUAL VS BUDGET 2023 YTD					
MONTH	2023 BUDGET BY MONTH	2023 ACTUAL BY MONTH	2023 BUDGET YTD	2023 ACTUAL YTD	ACTUAL AS A % OF 2023 BUDGET YTD
JAN	123,892	63,695	\$123,892	\$63,695	51.41%
FEB	74,798	41,650	\$198,690	\$105,345	53.02%
MAR	70,913	97,491	\$269,603	\$202,836	75.24%
APR	55,356	257,762	\$324,959	\$460,598	141.74%
MAY	132,057	88,064	\$457,016	\$548,663	120.05%
JUNE	74,225	144,855	\$531,241	\$693,518	130.55%
JULY	121,999	135,255	\$653,240	\$828,772	126.87%
AUG	137,493	222,791	\$790,733	\$1,051,564	132.99%
SEPT	105,222	197,554	\$895,955	\$1,249,117	139.42%
OCT	139,664	121,444	\$1,035,619	\$1,370,561	132.34%
NOV	164,678	163,168	\$1,200,297	\$1,533,730	127.78%
DEC	124,705	225,428	\$1,325,002	\$1,759,158	132.77%

LODGING TAX COLLECTIONS: 2020-2023 COMPARISONS

LODGING TAXES	2020		2019/2020		2021		2020/2021		2022		2021/2022		2023		2022/2023		2022/2023		2023		2023	
	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	\$ Change	% Change	TOS Sales Tax	\$ Change	% Change	TOS Sales Tax	\$ Change	% Change	
Jan	43,978	-16.5%	50,288	14.3%	75,964	51.1%	242,489	166,525	219.2%	77,467	165,022	68.1%										
Feb	45,809	21.3%	49,511	8.1%	82,177	66.0%	211,289	129,112	157.1%	73,013	138,276	65.4%										
Mar	17,476	-63.5%	55,137	215.5%	75,052	36.1%	192,816	117,763	156.9%	63,038	129,778	67.3%										
Apr	939	-94.7%	28,870	2974.0%	32,414	12.3%	77,100	44,686	137.9%	25,490	51,610	66.9%										
May	742	-95.6%	26,684	3497.7%	29,412	10.2%	69,341	39,929	135.8%	22,894	46,447	67.0%										
June	18,288	-27.6%	41,047	124.4%	42,338	3.1%	113,118	70,780	167.2%	37,241	75,876	67.1%										
July	39,957	17.1%	53,273	33.3%	177,606	233.4%	142,236	(35,371)	-19.9%	55,679	86,557	60.9%										
Aug	41,898	45.0%	48,399	15.5%	165,044	241.0%	145,797	(19,247)	-11.7%	47,261	98,536	67.6%										
Sept	36,536	33.6%	46,659	27.7%	145,896	212.7%	137,696	(8,200)	-5.6%	46,026	91,670	66.6%										
Oct	32,385	30.6%	42,154	30.2%	108,812	158.1%	100,452	(8,360)	-7.7%	38,509	61,943	61.7%										
Nov	29,430	18.2%	43,701	48.5%	113,704	160.2%	121,753	8,048	7.1%	35,573	86,179	70.8%										
Dec	40,660	56.7%	78,282	92.5%	223,137	185.0%	195,583	(27,554)	-12.3%	65,750	129,833	66.4%										
TOTAL	348,099	-4.4%	564,004	62.0%	1,271,558	125.5%	1,749,669	478,111	166.9%	587,942	1,161,728	66.4%										

*Note as of 7/1/22 Lodging tax is 6%.

SALES AND LODGING BREAKOUT HOTEL/INN/B&B VS. SHORT TERM RENTALS

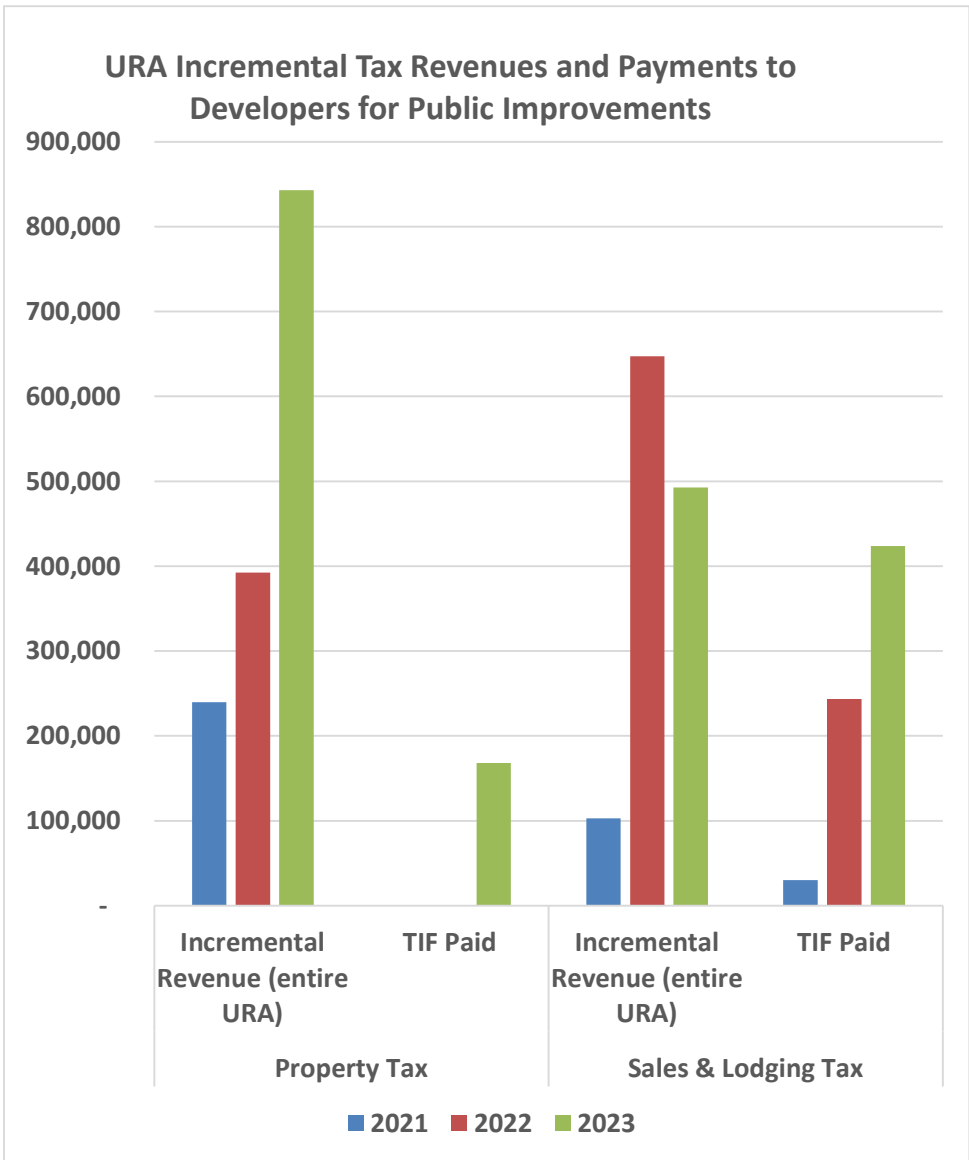
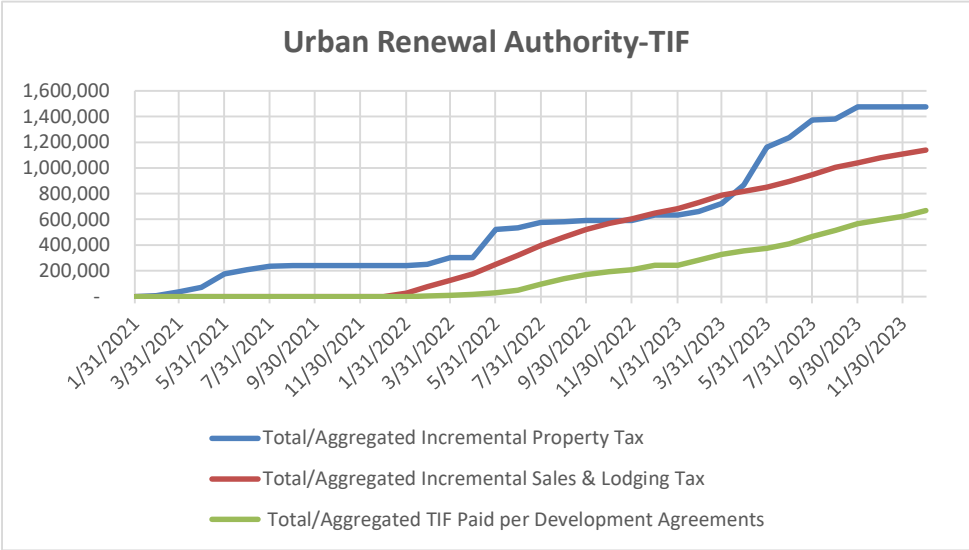
Short Term Rental % Change Should be approximately 66% due to Lodging tax being 3 time the Sales tax rate: Lodging tax rate increased from 2% to 6% beginning July 2022.

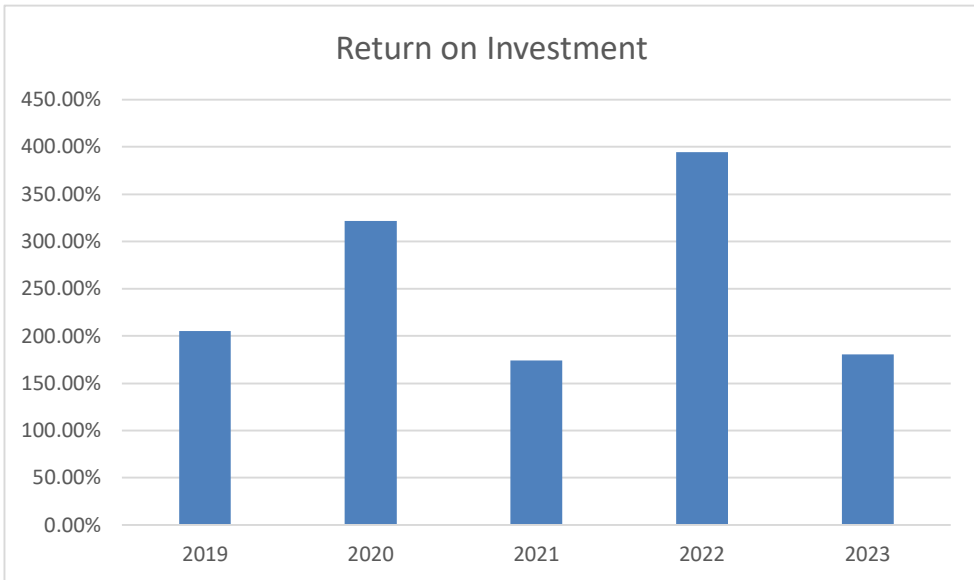
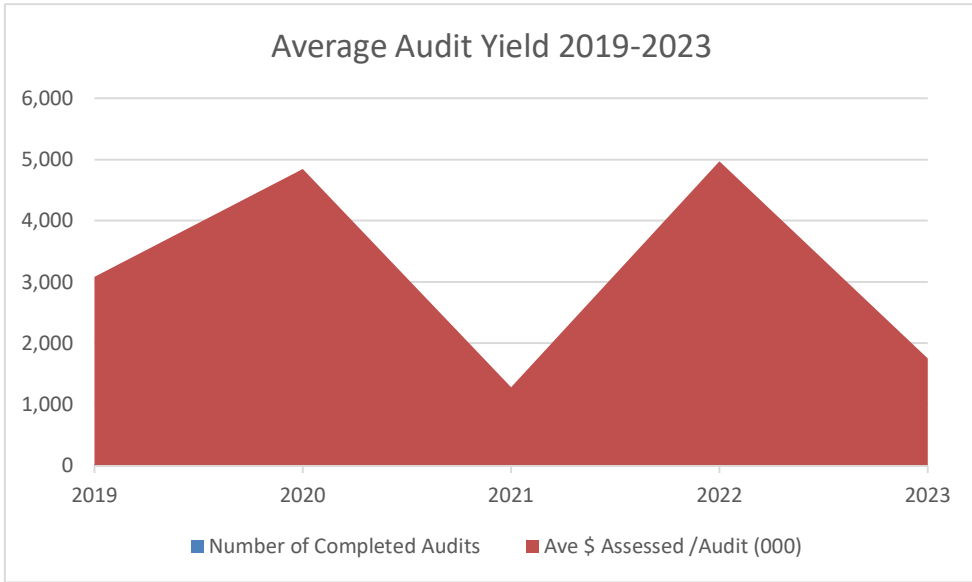
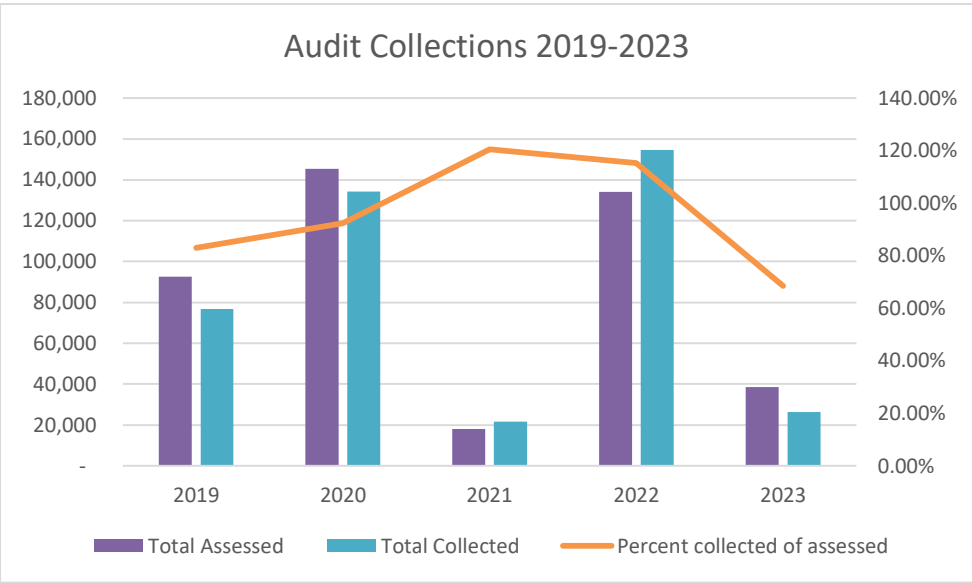
SALES & LODGING TAXES	2020		2021		2022		2023		2022 vs. 2023			
	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B \$ Change	Hotel/Inn/B&B % Change	Short Term Rental \$ Change	Short Term Rental % Change
Jan	81,827	56,100	62,054	86,891	75,963	151,474	126,058	211,724	50,095	65.95%	60,249	39.8%
Feb	94,867	43,293	69,942	78,990	137,692	125,882	156,567	206,371	18,875	13.71%	80,489	63.9%
Mar	36,927	9,538	81,678	81,313	107,775	109,261	139,275	178,191	31,500	29.23%	68,930	63.1%
Apr	123	21,853	35,222	48,820	49,976	44,224	57,033	72,086	7,057	14.12%	27,862	63.0%
May	47	8,976	32,163	45,561	45,430	40,576	49,506	66,081	4,076	8.97%	25,506	62.9%
June	29,357	33,866	57,913	64,393	64,995	68,868	89,888	92,822	24,893	38.30%	23,954	34.8%
July	55,923	62,490	76,644	91,408	149,066	140,008	121,304	153,089	(27,762)	-18.62%	13,081	9.3%
Aug	56,965	67,172	74,711	76,223	142,275	128,770	107,607	125,625	(34,668)	-24.37%	(3,145)	-2.4%
Sept	49,632	73,883	59,913	78,929	80,148	65,679	106,713	122,444	26,565	33.14%	56,765	86.4%
Oct	40,987	59,078	48,264	73,368	92,771	97,830	69,553	106,951	(23,218)	-25.03%	9,121	9.3%
Nov	26,520	57,010	33,954	91,517	64,529	122,791	47,148	193,857	(17,381)	-26.94%	71,066	57.88%
Dec	56,454	75,559	95,285	229,220	141,707	222,041	101,349	222,435	(40,358)	-28.48%	394	0.18%
TOTAL	529,630	568,818	727,742	1,046,633	1,152,327	1,317,405	1,172,000	1,751,676	19,673	1.71%	434,271	32.96%

*Reflects the increase from 2% to 6% rate.

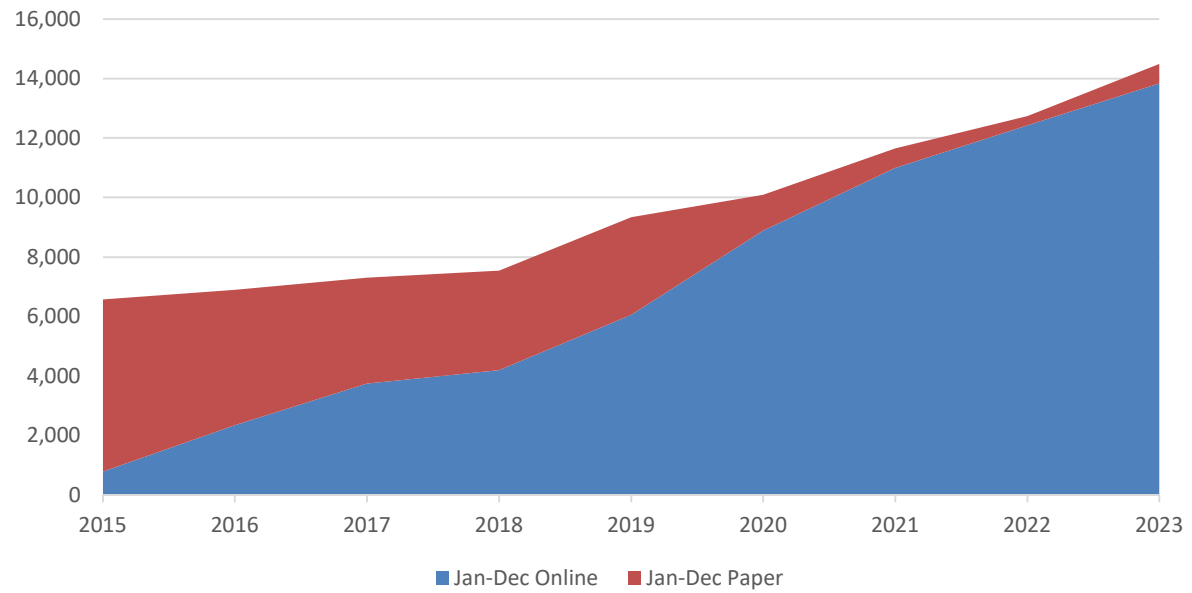
DEVELOPMENT EXCISE TAX COLLECTIONS: 2020-2023 COMPARISONS

EXCISE TAXES	2020		2019/2020		2021		2020/2021		2022		2021/2022		2023		2022/2023		2022/2023		2023		2022		2023	
	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	\$ Change	% Change	Total Sq Footage	New Res Permits	New Res Permits	Total Sq Footage	New Res Permits	New Res Permits			
Jan	14,028	-66.1%	0	-100.0%	81,978	N/A	80,582	(1,396)	-1.7%	40,291	16,416	2	1											
Feb	21,812	-42.9%	42,886	96.6%	45,216	5.4%	32,832	(12,384)	-27.4%	16,416	6	2												
Mar	50,268	-26.6%	64,018	27.4%	118,666	85.4%	28,304	(90,362)	-76.1%	14,152	13	3												
Apr	0	-100.0%	82,630	N/A	44,790	-45.8%	46,210	1,420	3.2%	23,105	7	2												
May	48,300	-60.9%	33,100	-31.5%	144,622	336.9%	0	(144,622)	-100.0%	0	20	0												
June	99,708	-22.7%	116,630	17.0%	32,436	-72.2%	17,962	(14,474)	-44.6%	8,981	4	2												
July	86,722	8.0%	42,134	-51.4%	77,808	84.7%	0	(77,808)	-100.0%	0	13	0												
Aug	43,138	73.8%	64,558	49.7%	312,939	384.7%	142,520	(170,419)	-54.5%	71,260	64	2												
Sept	102,888	2.5%	136,192	32.4%	35,870	-73.7%	0	(35,870)	-100.0%	0	7	0												
Oct	52,976	-7.1%	65,945	24.5%	14,564	-77.9%	0	(14,564)	-100.0%	0	2	0												
Nov	135,082	298.8%	168,280	24.6%	14,068	-91.6%	0	(14,068)	-100.0%	0	2	0												
Dec	37,614	-15.7%	81,548	116.8%	16,688	-79.5%	0	(16,688)	-100.0%	0	2	0												
TOTAL	692,536	-16.0%	897,921	29.7%	939,645	4.6%	348,410	-591,235	-64.1%	174,205	142	12												





Sales Tax Returns Filed Online vs. Paper



Sales Tax Returns Filed Online vs. Paper

