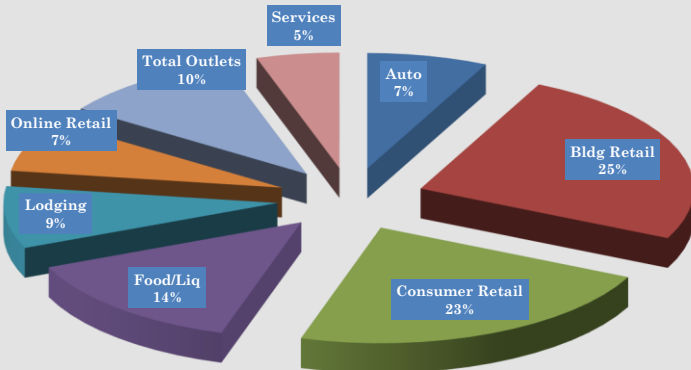
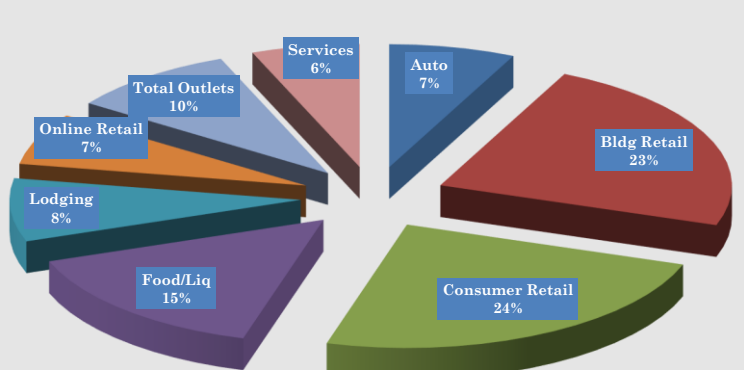


AUGUST

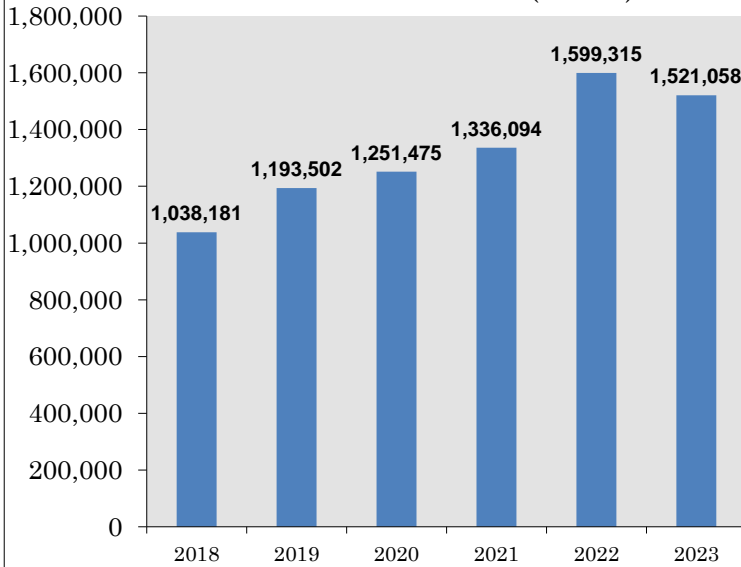
2023 MTD SALES TAX BY CATEGORY



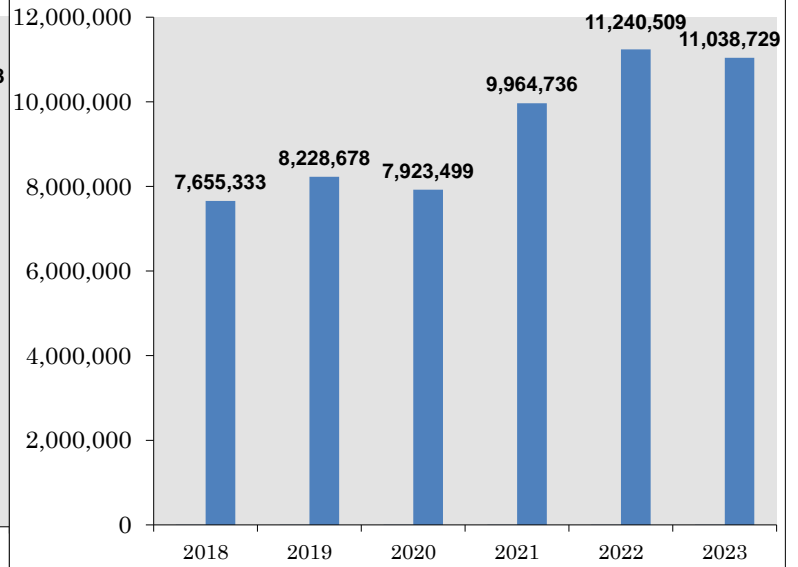
2023 YTD SALES TAX BY CATEGORY



SALES TAXES COLLECTED (MONTH)



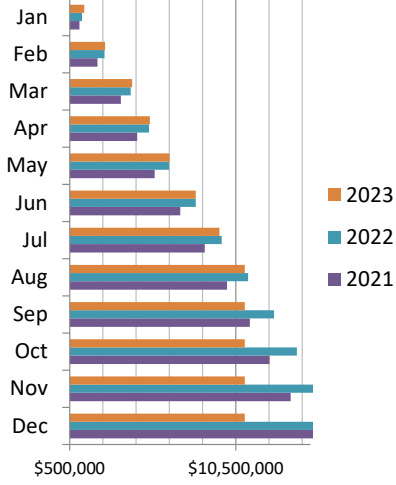
YTD SALES TAX COLLECTED



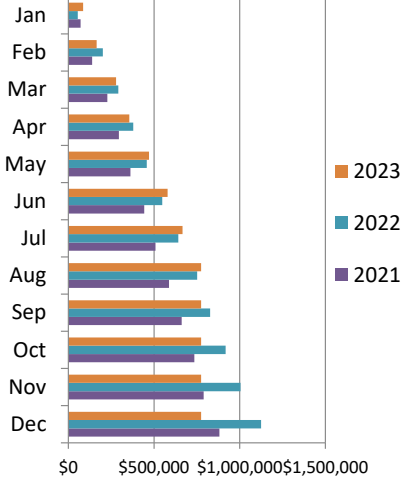
Month \$ & % Change from Prior Year	2018	2019	2020	2021	2022	2023	YTD \$ & % Change from Prior Year	2018	2019	2020	2021	2022	2023
	53,328	155,321	57,973	84,619	263,221	(78,256)	434,156	573,344	(305,179)	2,041,236	1,275,773	(201,780)	
	5.41%	14.96%	4.86%	6.76%	19.70%	-4.89%	6.01%	7.49%	-3.71%	25.76%	12.80%	-1.80%	

Town of Silverthorne
Sales Tax by Sector

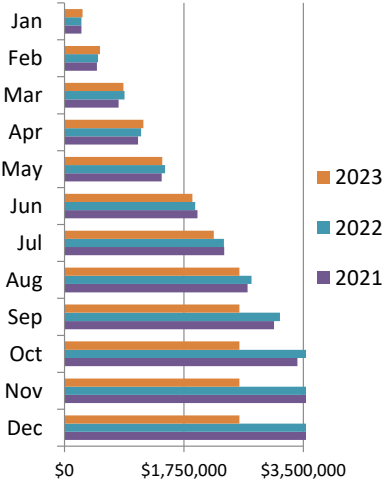
AUGUST Year Over Year Comparison of Sales Tax by Category



Total Sales Tax							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$885,926	\$921,764	\$969,901	\$1,077,219	\$1,243,940	\$1,368,047	9.98%
Feb	\$925,320	\$872,851	\$896,207	\$1,092,927	\$1,351,266	\$1,262,995	-6.53%
Mar	\$1,063,206	\$1,067,353	\$803,182	\$1,399,163	\$1,570,347	\$1,617,638	3.01%
Apr	\$764,516	\$769,877	\$654,733	\$995,477	\$1,115,729	\$1,069,116	-4.18%
May	\$802,688	\$1,019,604	\$822,617	\$1,043,114	\$1,204,785	\$1,194,795	-0.83%
Jun	\$1,099,967	\$1,191,209	\$1,221,145	\$1,552,762	\$1,598,113	\$1,577,659	-1.28%
Jul	\$1,075,530	\$1,192,519	\$1,304,240	\$1,467,979	\$1,557,013	\$1,427,421	-8.32%
Aug	\$1,038,181	\$1,193,502	\$1,251,475	\$1,336,094	\$1,599,315	\$1,521,058	-4.89%
Sep	\$1,024,673	\$1,153,033	\$1,409,632	\$1,385,779	\$1,566,348	\$0	n/a
Oct	\$848,734	\$1,004,624	\$1,156,700	\$1,180,820	\$1,374,996	\$0	n/a
Nov	\$891,605	\$971,770	\$1,118,262	\$1,274,107	\$1,290,143	\$0	n/a
Dec	\$1,228,422	\$1,328,041	\$1,355,362	\$1,724,771	\$1,828,034	\$0	n/a
Total	\$11,648,768	\$12,686,146	\$12,963,456	\$15,530,213	\$17,300,029	\$11,038,729	-1.80%



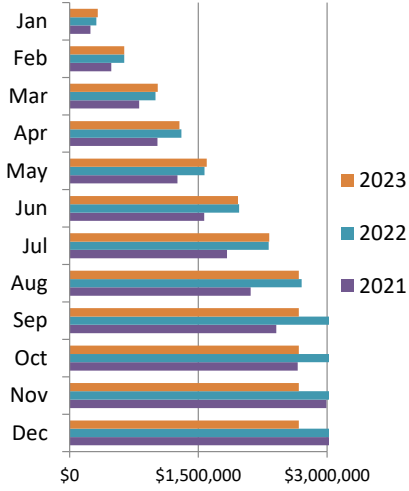
Auto							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$63,353	\$63,189	\$57,451	\$72,100	\$54,365	\$85,920	58.05%
Feb	\$53,841	\$55,000	\$51,548	\$67,090	\$146,510	\$78,625	-46.33%
Mar	\$76,521	\$71,174	\$62,629	\$88,529	\$91,096	\$113,454	24.54%
Apr	\$64,081	\$60,216	\$44,130	\$67,110	\$86,114	\$77,854	-9.59%
May	\$62,160	\$53,932	\$53,787	\$67,141	\$79,624	\$115,622	45.21%
Jun	\$70,097	\$64,418	\$62,103	\$80,140	\$90,568	\$107,409	18.59%
Jul	\$68,415	\$66,250	\$68,275	\$67,057	\$93,281	\$87,077	-6.65%
Aug	\$75,510	\$71,151	\$64,490	\$77,727	\$110,287	\$108,465	-1.65%
Sep	\$62,414	\$73,101	\$79,448	\$74,439	\$75,420	\$0	n/a
Oct	\$73,548	\$71,995	\$69,405	\$74,677	\$89,692	\$0	n/a
Nov	\$62,477	\$65,593	\$63,936	\$53,681	\$87,667	\$0	n/a
Dec	\$77,330	\$76,939	\$63,983	\$91,820	\$119,550	\$0	n/a
Total	\$809,746	\$792,959	\$741,185	\$881,511	\$1,124,173	\$774,425	3.00%



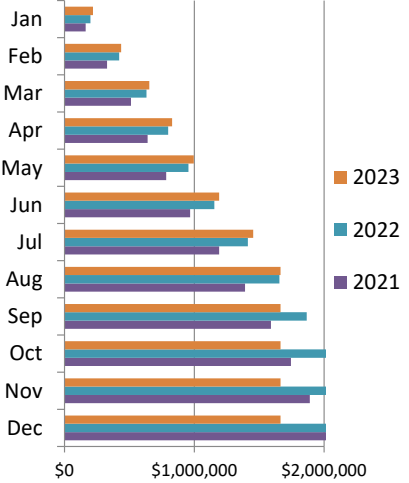
Bldg Retail							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$153,760	\$152,847	\$249,026	\$246,457	\$249,274	\$265,087	6.34%
Feb	\$126,119	\$154,682	\$184,740	\$229,558	\$243,781	\$254,266	4.30%
Mar	\$187,088	\$197,773	\$219,834	\$316,908	\$386,303	\$342,483	-11.34%
Apr	\$238,757	\$202,335	\$252,918	\$285,800	\$243,227	\$295,868	21.64%
May	\$245,558	\$478,357	\$343,518	\$345,415	\$349,466	\$272,997	-21.88%
Jun	\$307,781	\$373,121	\$423,535	\$523,486	\$443,060	\$445,133	0.47%
Jul	\$244,377	\$313,591	\$371,475	\$390,477	\$419,739	\$309,676	-26.22%
Aug	\$244,769	\$320,003	\$330,870	\$345,227	\$404,043	\$378,958	-6.21%
Sep	\$293,464	\$357,499	\$443,862	\$385,861	\$420,383	\$0	n/a
Oct	\$251,470	\$310,650	\$373,963	\$345,044	\$388,102	\$0	n/a
Nov	\$205,930	\$269,257	\$334,727	\$334,475	\$345,028	\$0	n/a
Dec	\$234,854	\$268,927	\$287,377	\$370,179	\$368,921	\$0	n/a
Total	\$2,733,927	\$3,399,042	\$3,815,844	\$4,118,886	\$4,261,325	\$2,564,468	-6.37%

Town of Silverthorne
Sales Tax by Sector

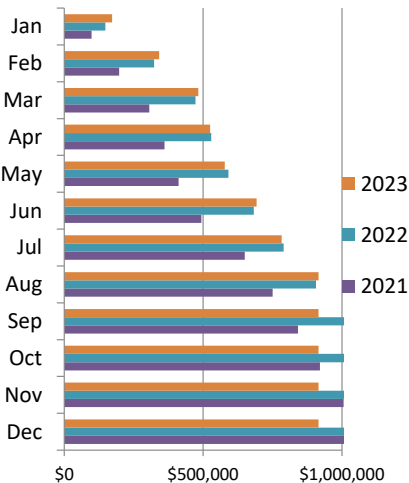
Year Over Year Comparison of Sales Tax by Category



Consumer Retail							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$203,832	\$183,056	\$177,041	\$242,365	\$311,333	\$326,648	4.92%
Feb	\$182,411	\$190,261	\$171,871	\$244,175	\$326,157	\$309,687	-5.05%
Mar	\$234,563	\$226,261	\$190,107	\$325,000	\$364,244	\$391,719	7.54%
Apr	\$139,211	\$147,573	\$134,238	\$210,140	\$300,551	\$251,312	-16.38%
May	\$149,945	\$139,746	\$177,548	\$234,686	\$268,601	\$318,361	18.53%
Jun	\$233,423	\$224,453	\$257,957	\$313,232	\$403,062	\$364,229	-9.63%
Jul	\$193,321	\$213,429	\$251,007	\$264,548	\$346,372	\$364,152	5.13%
Aug	\$191,212	\$225,322	\$245,658	\$275,278	\$384,086	\$344,586	-10.28%
Sep	\$193,104	\$210,774	\$277,527	\$300,208	\$360,347	\$0	n/a
Oct	\$169,501	\$191,445	\$231,418	\$246,612	\$339,184	\$0	n/a
Nov	\$217,297	\$204,186	\$251,756	\$336,534	\$330,982	\$0	n/a
Dec	\$286,386	\$322,834	\$376,905	\$516,286	\$558,603	\$0	n/a
Total	\$2,394,207	\$2,479,339	\$2,743,032	\$3,509,064	\$4,293,522	\$2,670,693	-1.25%



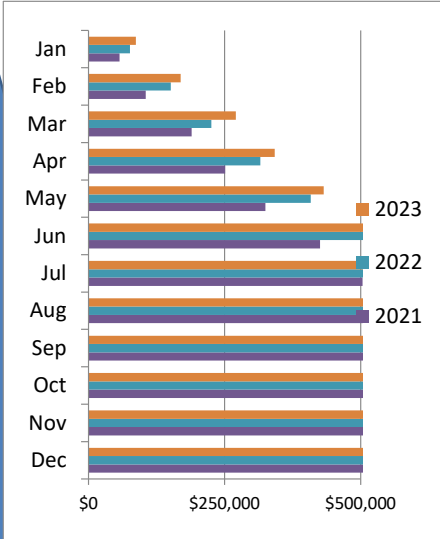
Food & Liquor							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$144,354	\$155,132	\$150,841	\$163,922	\$199,085	\$219,613	10.31%
Feb	\$149,271	\$147,858	\$148,891	\$163,757	\$222,275	\$216,456	-2.62%
Mar	\$158,422	\$167,215	\$102,543	\$184,761	\$210,718	\$217,677	3.30%
Apr	\$113,784	\$114,506	\$76,197	\$127,215	\$166,915	\$174,891	4.78%
May	\$115,475	\$112,621	\$97,170	\$144,730	\$155,336	\$166,490	7.18%
Jun	\$161,344	\$154,670	\$142,258	\$184,021	\$201,133	\$196,197	-2.45%
Jul	\$198,570	\$197,592	\$198,570	\$223,697	\$256,750	\$261,961	2.03%
Aug	\$173,951	\$172,914	\$192,378	\$199,540	\$242,363	\$211,993	-12.53%
Sep	\$147,993	\$153,067	\$169,933	\$198,405	\$211,452	\$0	n/a
Oct	\$121,172	\$136,288	\$143,759	\$154,719	\$182,385	\$0	n/a
Nov	\$130,723	\$117,955	\$121,213	\$145,259	\$146,039	\$0	n/a
Dec	\$185,635	\$173,225	\$162,275	\$201,973	\$228,768	\$0	n/a
Total	\$1,788,778	\$1,803,041	\$1,706,029	\$2,091,999	\$2,423,219	\$1,665,278	0.65%



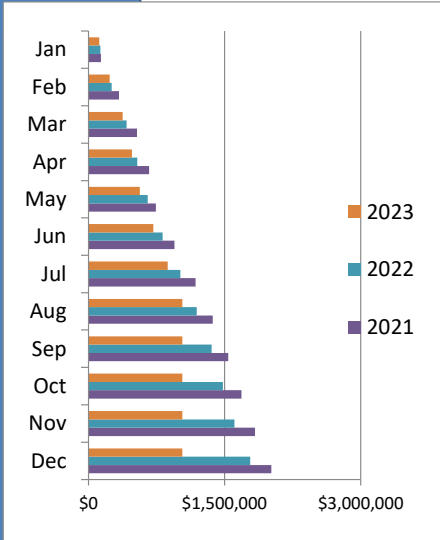
Lodging							
	2018	2019	2020	2021	2022	2023	% change from PY
Jan	\$74,095	\$105,812	\$88,758	\$98,632	\$147,636	\$172,719	16.99%
Feb	\$73,110	\$79,840	\$84,769	\$99,395	\$175,940	\$168,893	-4.01%
Mar	\$93,621	\$98,676	\$31,507	\$107,696	\$148,711	\$141,055	-5.15%
Apr	\$33,066	\$32,840	\$2,934	\$55,233	\$56,619	\$42,547	-24.85%
May	\$26,950	\$33,958	\$2,868	\$51,041	\$61,784	\$52,320	-15.32%
Jun	\$54,705	\$51,435	\$40,519	\$81,357	\$91,600	\$114,797	25.32%
Jul	\$67,191	\$61,819	\$75,325	\$157,048	\$107,674	\$90,890	-15.59%
Aug	\$80,288	\$57,191	\$80,288	\$99,424	\$116,942	\$132,316	13.15%
Sep	\$82,174	\$62,467	\$82,174	\$91,411	\$162,232	\$0	n/a
Oct	\$63,897	\$41,212	\$63,897	\$79,646	\$74,467	\$0	n/a
Nov	\$54,928	\$58,435	\$54,928	\$85,050	\$73,683	\$0	n/a
Dec	\$82,845	\$99,874	\$82,845	\$150,938	\$140,648	\$0	n/a
Total	\$741,916	\$800,005	\$690,813	\$1,156,871	\$1,357,934	\$915,535	0.95%

Year Over Year Comparison of Sales Tax by Category

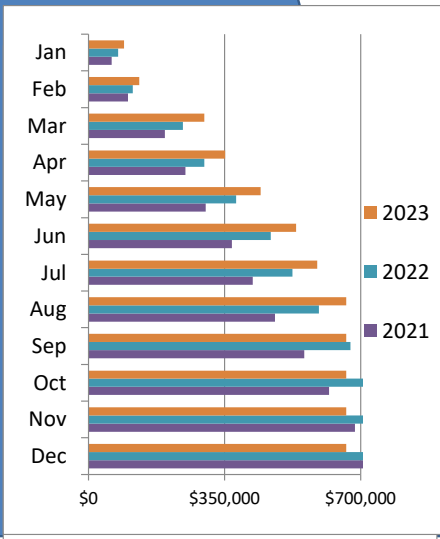
Town of Silverthorne
Sales Tax by Sector



Online Retail							% change
	2018	2019	2020	2021	2022	2023	from PY
Jan	\$12,981	\$12,733	\$30,008	\$57,243	\$76,005	\$87,084	14.58%
Feb	\$6,035	\$12,438	\$30,568	\$47,681	\$75,190	\$81,935	8.97%
Mar	\$11,053	\$21,071	\$39,087	\$84,728	\$74,337	\$101,704	36.82%
Apr	\$6,066	\$22,422	\$74,964	\$61,479	\$89,936	\$71,165	-20.87%
May	\$8,969	\$29,385	\$49,073	\$73,578	\$92,798	\$90,200	-2.80%
Jun	\$4,481	\$39,986	\$58,270	\$100,338	\$114,783	\$110,878	-3.40%
Jul	\$9,214	\$31,564	\$64,485	\$78,450	\$82,033	\$98,262	19.78%
Aug	\$7,835	\$29,360	\$72,750	\$92,067	\$92,611	\$109,953	18.73%
Sep	\$11,610	\$41,998	\$76,044	\$87,379	\$91,858	\$0	n/a
Oct	\$8,178	\$41,590	\$71,296	\$70,620	\$109,077	\$0	n/a
Nov	\$9,257	\$49,334	\$87,680	\$105,332	\$92,476	\$0	n/a
Dec	\$24,417	\$78,765	\$88,683	\$111,472	\$120,818	\$0	n/a
Total	\$120,096	\$120,096	\$410,646	\$742,907	\$970,365	\$751,182	7.67%

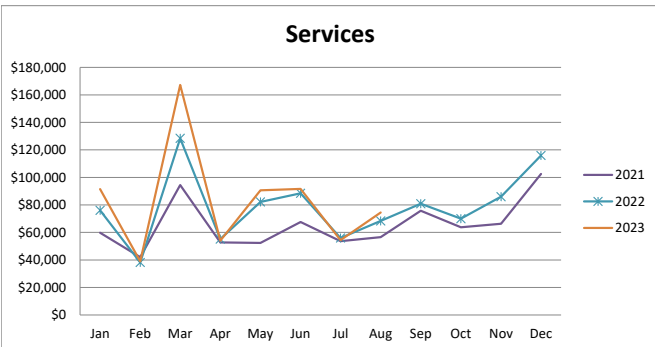
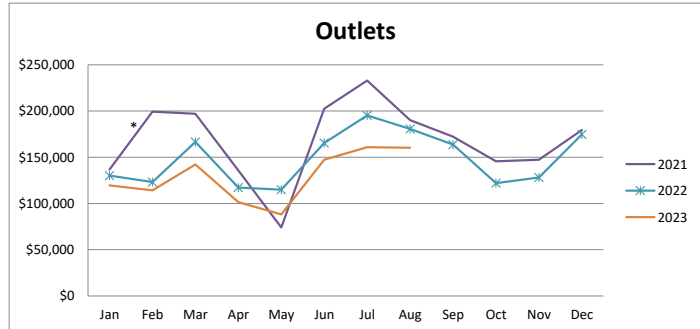
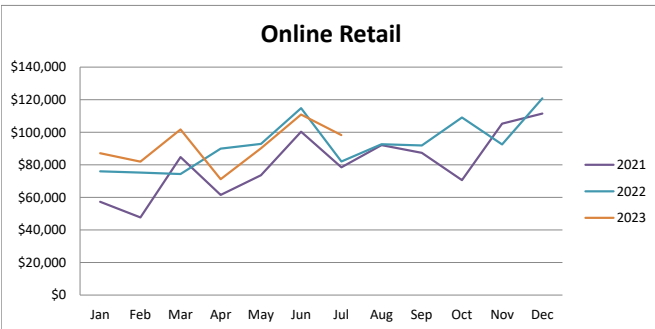
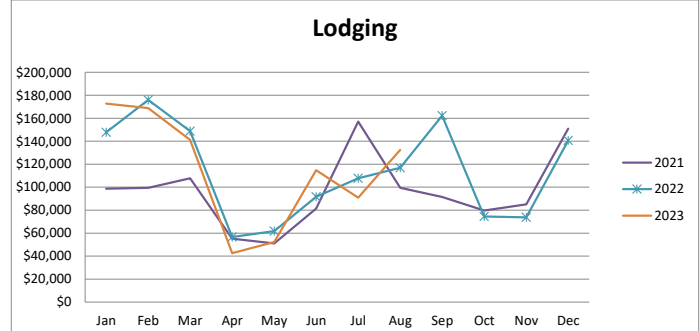
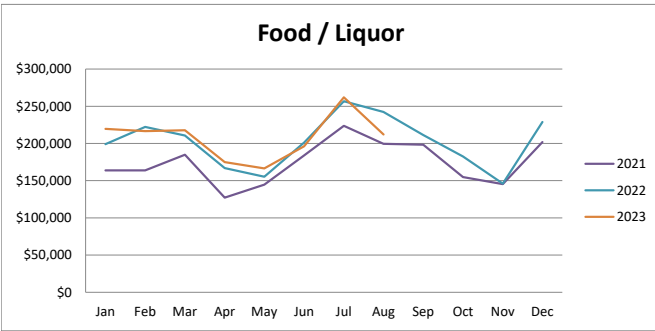
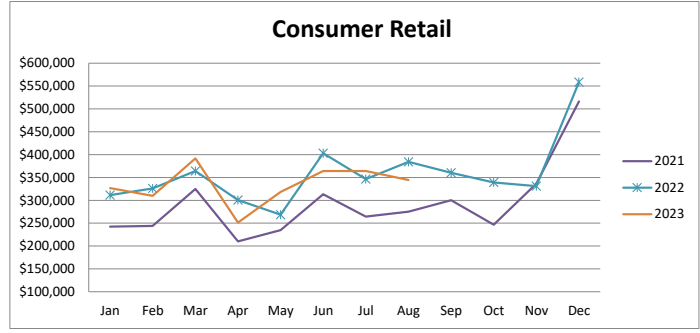
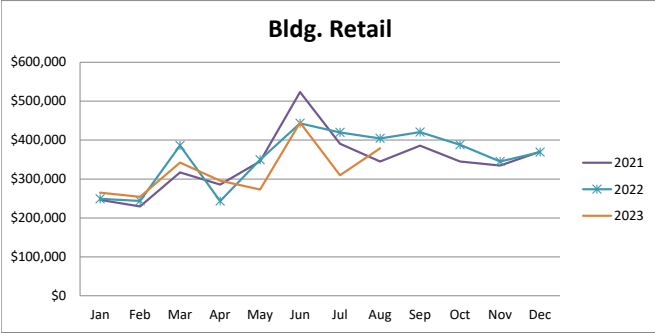
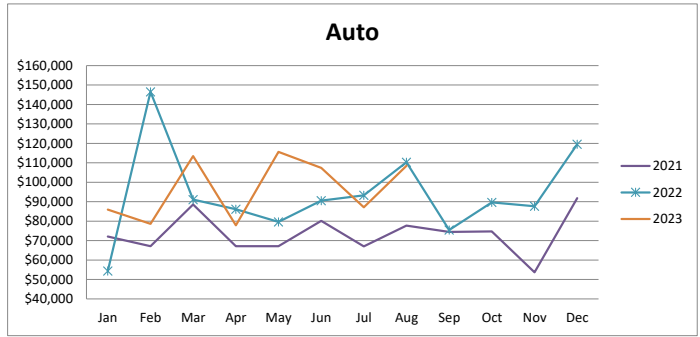
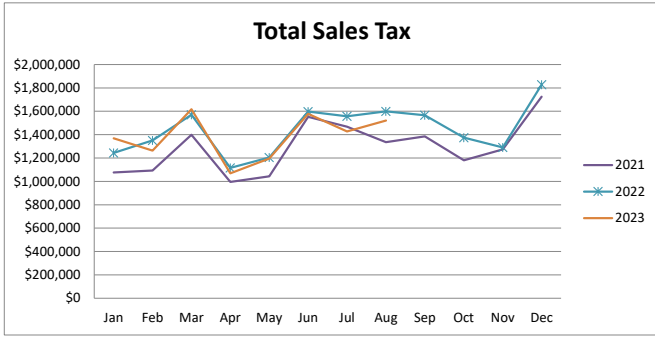


Outlets							% change
	2018	2019	2020	2021	2022	2023	from PY
Jan	\$187,019	\$196,963	\$167,053	\$136,747	\$130,251	\$119,500	-8.25%
Feb	\$165,078	\$180,448	\$147,975	\$199,241	\$123,247	\$114,154	-7.38%
Mar	\$240,814	\$222,425	\$83,038	\$197,102	\$166,552	\$142,318	-14.55%
Apr	\$134,443	\$147,033	\$12,019	\$135,747	\$117,226	\$101,496	-13.42%
May	\$152,310	\$139,196	\$52,430	\$74,161	\$114,933	\$88,227	-23.24%
Jun	\$219,645	\$223,289	\$178,041	\$202,630	\$165,513	\$147,401	-10.94%
Jul	\$270,114	\$265,140	\$221,043	\$233,000	\$195,262	\$160,922	-17.59%
Aug	\$251,872	\$247,847	\$216,074	\$190,197	\$180,665	\$160,279	-11.28%
Sep	\$203,474	\$198,194	\$215,113	\$172,242	\$163,697	\$0	n/a
Oct	\$140,958	\$152,063	\$152,836	\$145,727	\$122,073	\$0	n/a
Nov	\$161,141	\$165,858	\$137,302	\$147,395	\$128,187	\$0	n/a
Dec	\$251,608	\$238,959	\$206,112	\$179,576	\$174,808	\$0	n/a
Total	\$2,378,476	\$2,377,416	\$1,789,038	\$2,013,766	\$1,782,414	\$1,034,296	-13.35%



Services							% change
	2018	2019	2020	2021	2022	2023	from PY
Jan	\$46,531	\$52,033	\$49,723	\$59,753	\$75,991	\$91,475	20.38%
Feb	\$169,455	\$52,323	\$75,844	\$42,029	\$38,167	\$38,978	2.13%
Mar	\$61,124	\$62,758	\$74,437	\$94,440	\$128,386	\$167,228	30.25%
Apr	\$35,108	\$42,952	\$57,335	\$52,754	\$55,141	\$53,983	-2.10%
May	\$41,321	\$32,410	\$46,224	\$52,362	\$82,244	\$90,579	10.13%
Jun	\$48,491	\$59,836	\$58,461	\$67,559	\$88,395	\$91,616	3.64%
Jul	\$36,245	\$43,134	\$54,059	\$53,702	\$55,903	\$54,482	-2.54%
Aug	\$35,841	\$40,270	\$48,966	\$56,634	\$68,317	\$74,509	9.06%
Sep	\$50,147	\$60,082	\$65,532	\$75,834	\$80,960	\$0	n/a
Oct	\$42,696	\$47,685	\$50,125	\$63,774	\$70,016	\$0	n/a
Nov	\$46,345	\$43,262	\$66,720	\$66,381	\$86,081	\$0	n/a
Dec	\$68,318	\$86,954	\$87,181	\$102,528	\$115,919	\$0	n/a
Total	\$681,621	\$623,698	\$734,607	\$787,750	\$945,521	\$662,851	11.87%

AUGUST

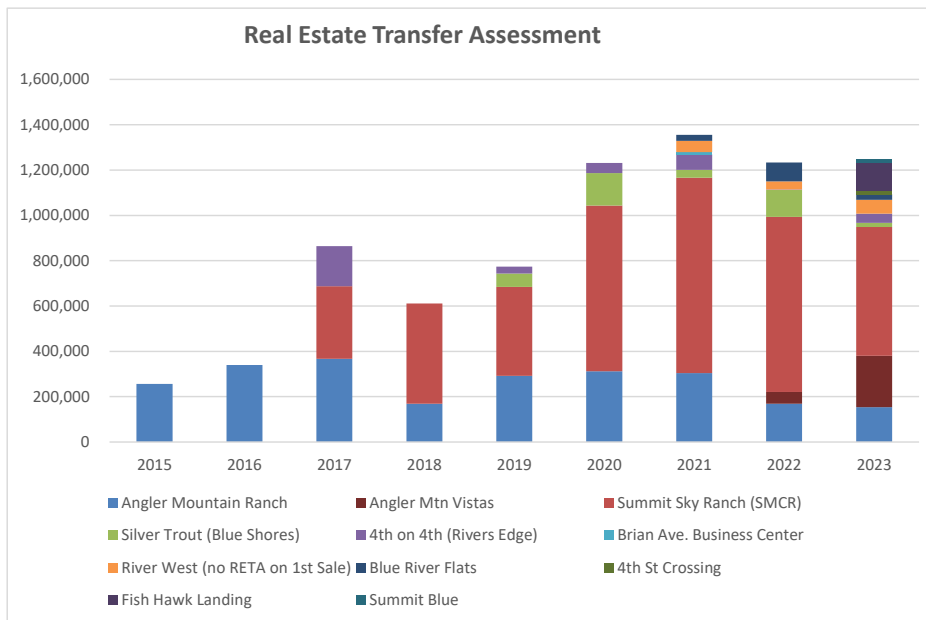


Other Notes:

*Outlets - \$100K payment received in Feb and amended 70K in May 21

Real Estate Transfer Assessment

	Angler Mountain Ranch	Angler Mtn Vistas	Summit Sky Ranch (SMCR)	Silver Trout (Blue Shores)	4th on 4th (Rivers Edge)	Brian Ave. Business Center	River West (no RETA on 1st Sale)	Blue River Flats	4th St Crossing	Summit Blue	Fish Hawk Landing	Total
2015	256,514	0	0	0	0	0	0	0	0	0	0	256,514
2016	340,160	0	0	0	0	0	0	0	0	0	0	340,160
2017	367,245	0	319,782	0	177,602	0	0	0	0	0	0	864,629
2018	169,380	0	442,192	0	0	0	0	0	0	0	0	611,572
2019	291,610	0	392,857	58,749	30,790	0	0	0	0	0	0	774,006
2020	312,436	0	730,606	143,481	44,605	0	0	0	0	0	0	1,231,128
2021	304,102	0	861,721	34,930	68,370	10,000	49,879	26,444	0	0	0	1,355,445
2022	169,188	52,000	772,679	118,097	2,700	0	35,100	83,810	0	0	0	1,233,574
2023	153,550	227,050	568,532	18,250	39,950	0	61,610	24,300	13,750	17,000	125,125	1,249,117
TOTAL	2,364,185	279,050	4,088,368	373,507	364,017	10,000	146,589	134,554	13,750	17,000	125,125	7,916,145



RETA COLLECTIONS: ACTUAL VS BUDGET 2023 YTD					
	2023 BUDGET BY MONTH	2023 ACTUAL BY MONTH	2023 BUDGET YTD	2023 ACTUAL YTD	ACTUAL AS A % OF 2023 BUDGET YTD
JAN	123,892	63,695	\$123,892	\$63,695	51.41%
FEB	74,798	41,650	\$198,690	\$105,345	53.02%
MAR	70,913	97,491	\$269,603	\$202,836	75.24%
APR	55,356	257,762	\$324,959	\$460,598	141.74%
MAY	132,057	88,064	\$457,016	\$548,663	120.05%
JUNE	74,225	144,855	\$531,241	\$693,518	130.55%
JULY	121,999	135,255	\$653,240	\$828,772	126.87%
AUG	137,493	222,791	\$790,733	\$1,051,564	132.99%
SEPT	105,222	197,554	\$895,955	\$1,249,117	139.42%
OCT	139,664	-	\$1,035,619	\$1,249,117	120.62%
NOV	164,678	-	\$1,200,297	\$1,249,117	104.07%
DEC	124,705	-	\$1,325,002	\$1,249,117	94.27%

LODGING TAX COLLECTIONS: 2020-2023 COMPARISONS

LODGING TAXES	2020		2019/2020		2021		2020/2021		2022		2021/2022		2023		2022/2023		2022/2023		2023		2023		2023	
	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	\$ Change	% Change	TOS Sales Tax	\$ Change	% Change	TOS Sales Tax	\$ Change	% Change	TOS Sales Tax	\$ Change	% Change
Jan	43,978	-16.5%	50,288	14.3%	75,964	51.1%	242,489	166,525	219.2%	96,923	145,567	60.0%												
Feb	45,809	21.3%	49,511	8.1%	82,177	66.0%	211,289	129,112	157.1%	85,472	125,817	59.5%												
Mar	17,476	-63.5%	55,137	215.5%	75,052	36.1%	192,816	117,763	156.9%	73,179	119,636	62.0%												
Apr	939	-94.7%	28,870	2974.0%	32,414	12.3%	77,100	44,686	137.9%	25,600	51,500	66.8%												
May	742	-95.6%	26,684	3497.7%	29,412	10.2%	69,342	39,929	135.8%	27,482	41,860	60.4%												
June	18,288	-27.6%	41,047	124.4%	42,338	3.1%	113,118	70,780	167.2%	44,570	68,548	60.6%												
July	39,957	17.1%	53,273	33.3%	177,606	233.4%	145,797	(31,809)	-17.9%	66,992	78,805	54.1%												
Aug	41,898	45.0%	48,399	15.5%	165,044	241.0%	142,236	(22,808)	-13.8%	57,185	85,050	59.8%												
Sept	36,536	33.6%	46,659	27.7%	112,121	140.3%			0.0%		0													
Oct	32,385	30.6%	42,154	30.2%	108,812	158.1%			0.0%		0													
Nov	29,430	18.2%	43,701	48.5%	113,704	160.2%			0.0%		0													
Dec	40,660	56.7%	78,282	92.5%	223,137	185.0%			0.0%		0													
TOTAL	348,099	-4.4%	564,004	62.0%	1,237,782	119.5%	1,194,186	514,178	175.6%	477,402	716,784	60.0%*												

*Note as of 7/1/22 Lodging tax is 6%.

SALES AND LODGING BREAKOUT HOTEL/INN/B&B VS. SHORT TERM RENTALS

Short Term Rental % Change Should be approximately 66% due to Lodging tax being 3 time the Sales tax rate: Lodging tax rate increased from 2% to 6% beginning July 2022.

SALES & LODGING TAXES	2020		2021		2022		2023		2022 vs. 2023			
	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B	Short Term Rental	Hotel/Inn/B&B \$ Change	Hotel/Inn/B&B % Change	Short Term Rental \$ Change	Short Term Rental % Change
Jan	81,827	56,100	62,054	86,891	75,963	151,474	173,891	260,392	97,929	128.92%	108,918	71.9%
Feb	94,867	43,293	69,942	78,990	137,692	125,882	222,213	207,624	84,521	61.38%	81,742	64.9%
Mar	36,927	9,538	81,678	81,313	107,775	109,261	189,169	181,383	81,395	75.52%	72,122	66.0%
Apr	123	21,853	35,222	48,820	49,976	44,224	84,316	72,527	34,340	68.71%	28,303	64.0%
May	47	8,976	32,163	45,561	45,430	40,576	72,138	66,448	26,708	58.79%	25,872	63.8%
June	29,357	33,866	57,913	64,393	64,995	68,868	122,180	93,173	57,185	87.98%	24,305	35.3%
July	55,923	62,490	76,644	91,408	149,066	140,008	161,932	154,510	12,866	8.63%	14,502	10.4%
Aug	56,965	67,172	74,711	76,223	142,275	128,770	153,462	124,461	11,187	7.86%	(4,309)	-3.3%
Sept	49,632	73,883	59,913	78,929	80,148	65,679				0.00%		0.0%
Oct	40,987	59,078	48,264	73,368	92,771	97,830				0.00%		0.0%
Nov	26,520	57,010	33,954	91,517	64,529	122,791				0.00%		0.00%
Dec	56,454	75,559	95,285	229,220	141,707	222,041				0.00%		0.00%
TOTAL	529,630	568,818	727,742	1,046,633	1,152,327	1,317,405	1,179,301	1,160,518	406,130	52.53%	351,455	43.44%

*Reflects the increase from 2% to 6% rate.

DEVELOPMENT EXCISE TAX COLLECTIONS: 2020-2023 COMPARISONS

EXCISE TAXES	2020		2019/2020		2021		2020/2021		2022		2021/2022		2023		2022/2023		2022/2023		2023		2022		2023	
	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	% Change	Amount Collected	\$ Change	% Change	Total Sq Footage	New Res Permits	New Res Permits	Total Sq Footage	New Res Permits	New Res Permits	Total Sq Footage	New Res Permits	New Res Permits
Jan	14,028	-66.1%	0	-100.0%	81,978	N/A	80,582	(1,396)	-1.7%	40,291	2	1												
Feb	21,812	-42.9%	42,886	96.6%	45,216	5.4%	32,832	(12,384)	-27.4%	16,416	6	2												
Mar	50,268	-26.6%	64,018	27.4%	118,666	85.4%	28,304	(90,362)	-76.1%	14,152	13	3												
Apr	0	-100.0%	82,630	N/A	44,790	-45.8%	46,210	1,420	3.2%	23,105	7	2												
May	48,300	-60.9%	33,100	-31.5%	144,622	336.9%	0	(144,622)	-100.0%	0	20	0												
June	99,708	-22.7%	116,630	17.0%	32,436	-72.2%	17,962	(14,474)	-44.6%	8,981	4	2												
July	86,722	8.0%	42,134	-51.4%	77,808	84.7%	0	(77,808)	-100.0%	0	13	0												
Aug	43,138	73.8%	64,558	49.7%	312,939	384.7%	142,520	(170,419)	-54.5%	71,260	64	2												
Sept	102,888	2.5%	136,192	32.4%	35,870	-73.7%	0	(35,870)	-100.0%	0	7	0												
Oct	52,976	-7.1%	65,945	24.5%	14,564	-77.9%				0	2													
Nov	135,082	298.8%	168,280	24.6%	14,068	-91.6%				0	2													
Dec	37,614	-15.7%	81,548	116.8%	16,688	-79.5%				0	2													
TOTAL	692,536	-16.0%	897,921	29.7%	939,645	4.6%	348,410	-545,915	-63.6%	174,205	142	12												

